

ORDINANCE NO. 21-12**AN ORDINANCE SETTING THE 2013 CITY BUDGET AND SETTING
THE 2013 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2013 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2013, and ending December 31, 2013, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

		<u>MAYOR</u>	
100	Personal Services		\$136,223
		TOTAL	\$136,223
		<u>CLERK-TREASURER</u>	
100	Personal Services		\$2,076,448
200	Supplies		20,000
300	Other Services and Charges		464,790
		TOTAL	\$2,561,238
		<u>CITY COURT</u>	
100	Personal Services		\$20,230
300	Other Services and Charges		200
		TOTAL	\$20,430
		<u>COMMON COUNCIL</u>	
100	Personal Services		\$34,080
300	Other Services and Charges		2,520
		TOTAL	\$36,600

ENGINEERING DEPARTMENT

100	Personal Services	\$238,919
200	Supplies	12,806
300	Other Services and Charges	22,825
	TOTAL	\$274,550

CITY HALL

200	Supplies	\$ 4,100
300	Other Services and Charges	115,929
	TOTAL	\$120,029

POLICE DEPARTMENT

100	Personal Services	\$4,163,358
200	Supplies	318,894
300	Other Services and Charges	298,695
	TOTAL	\$4,780,947

FIRE DEPARTMENT

100	Personal Services	\$2,838,603
200	Supplies	80,977
300	Other Services and Charges	102,600
	TOTAL	\$3,022,180

POLICE MERIT COMMISSION

100	Personal Services	\$ 775
300	Other Services and Charges	12,320
	TOTAL	\$13,095

LEGAL

300	Other Services and Charges	\$80,275
	TOTAL	\$80,275

TOTAL GENERAL FUND	\$11,045,567
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SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$ 875,631
200	Supplies	90,315
300	Other Services and Charges	225,089
	TOTAL PARKS AND RECREATION FUND	\$1,191,035

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

300 Services	\$15,000
400 Capital Outlay	23,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND	\$38,000

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

100 Personal	\$ 129,311
200 Supplies	88,108
300 Other Services and Charges	799,402
400 Capital Outlay	53,819
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	\$1,070,640

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100 Personal Services	\$ 22,925
300 Other Services and Charges	716,609
TOTAL POLICE PENSION FUND	\$739,534

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100 Personal Services	\$ 2,925
300 Other Services and Charges	600,330
TOTAL FIRE PENSION FUND	\$603,255

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100 Personal Services	\$373,865
200 Supplies	113,597
300 Other Services and Charges	466,100
400 Capital Outlay	35,392
TOTAL MOTOR VEHICLE HIGHWAY FUND	\$988,954

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300	Other Services and Charges		\$30,000
	TOTAL FIRE FIGHTING FUND	<hr/>	\$30,000

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies		\$191,945
300	Other Services and Charges		4,000
	TOTAL LOCAL ROAD AND STREET FUND	<hr/>	\$195,945

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services		\$ 238,045
200	Supplies		6,876
300	Other Services and Charges		1,523,637
400	Capital Outlay		354,727
	TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	<hr/>	\$2,123,285

SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies		\$ 500
300	Other Services and Charges		17,500
	TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	<hr/>	\$18,000

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies		\$ 1,000
300	Other Services and Charges		20,000
400	Capital Outlay		17,500
	TOTAL PARKS NONREVERTING CAPITAL - POOL FUND	<hr/>	\$38,500

SECTION 14.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

100	Personal Services	\$124,662
200	Supplies	3,044
300	Other Services and Charges	31,906
400	Capital Outlay	1,020
TOTAL RENTAL HOUSING INSPECTION FUND		<u>\$160,632</u>

GRAND TOTAL OF BUDGET	<u>\$18,243,347</u>
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SECTION 15.

Appropriations for the 2013 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 16.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2013, and ending December 31, 2013.

SECTION 17.

LEVY ON PROPERTY ADVERTISED

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 7,814,294	\$ 0.9865
Parks and Recreation	1,029,884	0.1300
Cumulative Firefighting Building & Equipment	28,000	0.0035
Cumulative Capital Development	519,815	0.0656
TOTAL:	<u>\$ 9,391,993</u>	<u>\$ 1.1856</u>

Estimated Assessed Valuation is \$792,161,592 (80% of 2012 certified).

SECTION 18.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 19.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.

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