

City of West Lafayette Utilities / Engineering Department
PROFESSIONAL AND TECHNICAL PROGRAM SERVICES

WORK ORDER #10

Project Information

Project / Task Name: Stormwater Program and User Fee development and implementation.
Project / Task Description: DLZ will work with the Director of Public Works and designated staff to complete services to develop and implement a stormwater user fee and complete general associated storm water program services.
Date of Assignment: 7.24.12 Assigned By (Print): David Buck/David Henderson
Department Contact: David Buck/David Henderson

Budget Information

Project / Task Budget: Approximate fee based on tasks, deliverables and meetings is \$46,950.00.
(Revised) Project / Task Budget: _____ Date: _____ Initials: _____

Schedule Information

Project / Task Completion Date: Task will be carried out as requested by owner and target completion of activities in 2012.
(Revised) Project / Task Schedule: _____ Date: _____ Initials: _____

Other Information

Comments / Special Considerations: DLZ is requesting the Owner close and combine work orders #2- Capital Project List, #3 - SWPPP Preparation, #5- Stakeholders Meetings, #6- Ordinance Preparation, #7- Preliminary Recommendations, #8- User Fee Outreach and #9- SW Billing Development and approve Work Order #10 – Stormwater Program and User Fee Development and Implementation. Remaining work order funds in the amount of approximately \$46, 950.00 will be utilized in Work Order #10 to carryout tasks to assist the Owner in ordinance preparation, outreach and stakeholder education and participation, user fee development, capital project plan revisions, user fee and billing implementation.

Submitted by

 7-24-2012
Project Manager Date

Approved by

Board of Public Works and Safety / Date
Public Works Director / Utilities Director

West Lafayette
Work Order Summary

Work Orders	Approved	Expended Effort	Remaining	% Exp.	Current Invoice
#1 7100	\$ 28,500.00	\$ 28,500.00	\$ -	1.00	
#2 7200	\$ 11,000.00	\$ 10,551.95	\$ 448.05	0.96	
#3 7300	\$ 12,000.00	\$ 8,326.25	\$ 3,673.75	0.69	
#4 7400	\$ 4,900.00	\$ 4,900.00	\$ -	1.00	
#5 7500	\$ 25,000.00	\$ 22,444.78	\$ 2,555.22	0.90	202.50
#6 7600	\$ 4,500.00	\$ 1,522.50	\$ 2,977.50	0.34	
#7 7700	\$ 4,950.00	\$ 770.00	\$ 4,180.00	0.16	
#8 7800	\$ 24,100.00	\$ 21,458.05	\$ 2,641.95	0.89	2970.00
#9 7900	\$ 62,300.00	\$ 28,654.26	\$ 33,645.74	0.46	
Totals	\$ 177,250.00	\$ 127,127.79	\$ 50,122.21		\$ 3,172.50
Total after invoice*					\$ 46,949.71

* Estimated