2012 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Ice Miller, LLP	Bingham Greenebaum & Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Wallack Somers & Haas	Baker & Daniels	6/5/2012 Pending		YTD 6/5/2012 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
1-10-311	Police Merit Commission		6,000.00	2,607.50										2,607.50	43%	3,392.50	57%
1-13-394	Legal Dept General Contract Services (City Attorney bills)	A	79,800.00		27,225.55						-	7,080.08	2	34,305.63	34%	45,494.37	57%
1-13-322	Legal Dept General Travel	A	400.00		223.11							44.40	2	267.51		132.49	33%
1-13-391	Legal Dept General Memberships & Dues		75.00													75.00	100%
	Total Legal Dept General		80,275.00		27,448.66	-	-	-	-		-	7,124.48		34,573.14	43%	45,701.86	57%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)		100,000.00	9,370.44	16,883.02		32,068.27	2,159.80	8,446.00			6,959.39	1,2	75,886.92	76%	24,113.08	24%
36-311	Rental Housing Inspection Legal Services		25,000.00		3,263.40							1,601.50	2	4,864.90	19%	20,135.10	81%
13-30-300-900	CDBG (Community Development Block Grant)		N/A		227.50									227.50	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services		8,000.00					1,767.50						1,767.50	22%	6,232.50	78%
														-			
1-2-311	Clerk-Treasurer Legal Services		2,625.00											-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services		20,000.00	-	3,840.70						-	537.00	2	4,377.70	22%	15,622.30	78%
			241,900.00	11,977.94	51,435.78	-	32,068.27	3,927.30	8,446.00	-	-	16,222.37		124,077.66	51%	117,822.34	49%

NOTES:
1 Barnes & Thornburg (EDIT $1151.99)
2 Withered Burns (EDIT $5807.40)

A 5/2/12: Transferred $200 from Contract Services (original appropriation: $80,000) to Travel (original appropriation: $200).