2012 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Mayfield & Brooks	Withered, Burns & Persin	Ice Miller, LLP	Bingham Greenebaum & Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Wallack Somers & Haas	Baker & Daniels	4/3/2012 Pending		YTD 4/3/2012 Total Expense	% Budget Used (Excluding CDBG - no budget)	Budget Remaining (Excluding CDBG - no budget)	% Budget Remain (Excluding CDBG - no budget)
1-10-311	Police Merit Commission	6,000.00	682.50										682.50	11%	5,317.50	89%
1-13-394	Legal Dept General Contract Services (City Attorney bills)	80,000.00		21,198.75						-	297.00	1	21,495.75	22%	58,504.25	73%
1-13-322	Legal Dept General Travel	200.00		173.16									173.16		26.84	13%
1-13-391	Legal Dept General Memberships & Dues	75.00													75.00	100%
	Total Legal Dept General	80,275.00		21,371.91	-	-	-	-		-	297.00		21,668.91	27%	58,606.09	73%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	100,000.00	4,628.75	7,344.92		15,960.55	2,159.80	1,596.50			3,967.10	1	35,657.62	36%	64,342.38	64%
36-311	Rental Housing Inspection Legal Services	25,000.00		839.50							1,255.00	1	2,094.50	8%	22,905.50	92%
13-30-300-900	CDBG (Community Development Block Grant)	N/A									52.50	1	52.50	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services	8,000.00					997.50						997.50	12%	7,002.50	88%
													-			
1-2-311	Clerk-Treasurer Legal Services	2,625.00											-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services	20,000.00	-	1,899.20						-	892.50	1	2,791.70	14%	17,208.30	86%
		241,900.00	5,311.25	31,455.53	-	15,960.55	3,157.30	1,596.50	-	-	6,411.60		63,892.73	26%	178,007.27	74%

NOTES: [1] Withered, Burns & Persin