

**REQUEST FOR FUNDING
WEST LAFAYETTE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
2012-2013 PROGRAM YEAR**

Agency/Department/Organization Name: Mental Health America of Tippecanoe County, Inc.

Address: 914 South Street, Lafayette, IN 47901

Telephone: 765-742-1800 **Fax:** 765-742-2085 **Email:** jflora@mhalafayette.org

Contact Person and Position: Jennifer Flora, Chief Executive Officer

Program Name: MHA Day Shelter and Supportive Housing programs

Funding Category:

Capital Improvement

Public Facilities/Infrastructure _____ **Housing** _____ **Historic Preservation** _____
Economic Development _____ **Other** _____

Public Services (Limited to 15% of the Grant)

Homeless Services **Elderly Services** _____ **Self-Sufficiency\Work**
Related\Health Related _____ **Other** _____

Program/Activity Description *(Please include target population to be served and what you anticipate to be accomplished by this program or activity).*

Program/Activity Description:

The Day Shelter provides and will continue to provide: 1) safe daytime shelter [7:00AM to 8:30PM / 365 days a year]; 2) meals; 3) medical care; 4) mental health screenings and referrals; 5) showers and personal hygiene items; 6) daily mail distribution and a mailing address; 7) phone access, distribution of phone messages, and a phone number for job applications and government forms; 8) clothing;
(“Program/Activity Description” is continued on the top of page 2)

Amount of Funding Requested: \$8,500.00

Anticipated Number of West Lafayette residents to be served: 650

Are you meeting your goals for the number of West Lafayette residents served in current program year? Yes No

If No, please explain:

Total program/activity budget for last calendar/program year: \$248,790

Total agency budget for last calendar/program year: \$451,560

Other Comments: (cont from page 1: Program Description section)

9) housing assistance; 10) Representative Payee services; 11) assistance completing mainstream benefit applications; and 12) case management services.

The MHA Supportive Housing program will continue to provide housing and supportive services in order to promote recovery and geographic stability.

How It is an Eligible Activity: The MHA Day Shelter and Supportive Housing programs are eligible activities as they meet the national objectives for CDBG funding: “Benefit low to moderate income people.”

Individual who are homeless represent the most destitute people in our community; many of these individuals have “no income” as opposed to “low income.”

Explanation of the Need It Addresses: The MHA provides extensive outcome-based services, in a safe environment to local residents who are without homes, the vast majority of whom have no income and would otherwise be on the streets.

| 2011 Agency Budget | TOTAL | MHA Day Shelter | Supportive Housing | All Other MHA Services |
|-------------------------|------------------|------------------|--------------------|------------------------|
| Budgeted Revenue | | | | |
| Contributions | \$60,000 | \$15,790 | \$3,100 | 41,110 |
| Special Events | 33,000 | 20,610 | 310 | 12,080 |
| Grants | 154,500 | 95,800 | 4,900 | 53,800 |
| Dues & Program Income | 36,500 | 0 | 31,000 | 5,500 |
| Investment & Foundation | 700 | 700 | 0 | 0 |
| Miscellaneous | - | - | - | - |
| Other United Ways | 2,500 | 2,000 | - | 500 |
| Bequest and Memorials | 1,500.00 | 730 | 300 | 470 |
| United Way | 162,860 | 72,300 | 1250 | 89,310 |
| TOTAL REVENUE | \$451,560 | \$207,930 | \$40,860 | \$202,770 |

| Budgeted Expense | | | | |
|---------------------------------|------------------|------------------|-----------------|------------------|
| Includes Management and General | | | | |
| Salaries & Wages | \$252,040 | \$118,400 | \$16,500 | 117,140 |
| Benefits | 44,370 | 20,900 | 3,000 | 20,470 |
| Fees & Insurance | 14,000 | 7,250 | 1,120 | 5,630 |
| Occupancy | 92,600 | 36,700 | 18,900 | 37,000 |
| Supplies | 26,500 | 15,100 | 880 | 10,520 |
| Printing & Postage | 4,900 | 2,700 | 310 | 1,890 |
| Rent & Maintenance of Equip | 3,400 | 900 | 0 | 2,500 |
| Conference & Travel | 4,050 | 1,600 | 50 | 2,400 |
| Direct Assistance | 3,500 | 2,480 | 50 | 970 |
| Dues | 6,200 | 1,900 | 50 | 4,250 |
| Miscellaneous | - | - | - | - |
| TOTAL EXPENSE | \$451,560 | \$207,930 | \$40,860 | \$202,770 |

The Number of West Lafayette Persons/Households Projected to be Served: 650