

CDBG Program Allocation Amounts for 2011-2012 Program Year

| | 2011 Amount Requested | 2011 Amount Submitted | 2011 Amount Actual | | | | Submitted | Actual |
|----------------------------------------------|--------------------------|--------------------------|-----------------------|--|--------------------------------|---------------|-----------|-----------|
| | | | | | | Grant Amount: | \$399,010 | \$399,019 |
| Department of Development | \$85,000 | \$79,800 | \$79,800 | | General Program Admin. Amount: | \$79,800 | \$79,800 | |
| -General Program Administration | | | | | % of Grant for Admin.: | 20.00% | 20.00% | |
| City Engineer | \$365,000 | \$164,365 | \$164,374 | | Total Public Service Amount: | \$59,845 | \$59,845 | |
| -Sidewalk & Curb Replacement | | | | | % of Grant for Public Service: | 15.00% | 15.00% | |
| Fire Department | \$25,000 | \$25,000 | \$25,000 | | | | | |
| -Apparatus Bay Floor | | | | | | | | |
| New Chauncey Housing, Inc. | \$100,000 | \$70,000 | \$70,000 | | | | | |
| -Housing Programs | | | | | | | | |
| Lafayette Urban Ministry | \$8,000 | \$6,606 | \$6,606 | | | | | |
| -Emergency Homeless Shelter | | | | | | | | |
| Mental Health America of Tipp. Co. | \$8,500 | \$7,024 | \$7,024 | | | | | |
| -Day Shelter for Homeless | | | | | | | | |
| YWCA | \$5,800 | \$4,766 | \$4,766 | | | | | |
| -Domestic Violence Intervention & Prevention | | | | | | | | |
| The Center @ Jenks Rest | \$6,000 | \$4,935 | \$4,935 | | | | | |
| -Care-A-Van | | | | | | | | |
| Lafayette Transitional Housing | \$8,000 | \$6,606 | \$6,606 | | | | | |
| -Family & Singles Transitional Housing | | | | | | | | |
| Lafayette Transitional Housing | \$5,000 | \$4,097 | \$4,097 | | | | | |
| -Supportive Services Program | | | | | | | | |
| Food Finders Food Bank | \$5,000 | \$4,097 | \$4,097 | | | | | |
| -Food Provision to Local Shelters | | | | | | | | |
| Riggs Community Health Clinic | \$3,000 | \$2,425 | \$2,425 | | | | | |
| -Health Referral Program | | | | | | | | |
| Tippecanoe Co. Child Care | \$20,000 | \$16,446 | \$16,446 | | | | | |
| -Early Care & Education | | | | | | | | |
| Family Services, Inc. | \$3,500 | \$2,843 | \$2,843 | | | | | |
| -Homemaker Service | | | | | | | | |
| Totals | \$647,800 | \$399,010 | \$399,019 | | | | | |

Note: General Program Admin. cannot exceed 20% of Grant Amount

Note: Total Public Service Amount cannot exceed 15% of Grant Amount