

ORDINANCE NO. 18-11**AN ORDINANCE SETTING THE 2012 CITY BUDGET AND SETTING
THE 2012 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2012 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2012, and ending December 31, 2012, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

		<u>MAYOR</u>	
100	Personal Services		\$123,484
		TOTAL	\$123,484
		<u>CLERK-TREASURER</u>	
100	Personal Services		\$1,822,285
200	Supplies		20,000
300	Other Services and Charges		418,261
		TOTAL	\$2,260,546
		<u>CITY COURT</u>	
100	Personal Services		\$19,883
300	Other Services and Charges		200
		TOTAL	\$20,033
		<u>COMMON COUNCIL</u>	
100	Personal Services		\$34,080
300	Other Services and Charges		2,520
		TOTAL	\$36,600

ENGINEERING DEPARTMENT

100	Personal Services	\$233,925
200	Supplies	11,938
300	Other Services and Charges	20,875
	TOTAL	<hr/> \$266,738

CITY HALL

200	Supplies	\$ 4,100
300	Other Services and Charges	114,773
	TOTAL	<hr/> \$118,873

POLICE DEPARTMENT

100	Personal Services	\$4,045,252
200	Supplies	284,900
300	Other Services and Charges	278,570
	TOTAL	<hr/> \$4,608,722

FIRE DEPARTMENT

100	Personal Services	\$2,566,136
200	Supplies	76,250
300	Other Services and Charges	102,550
	TOTAL	<hr/> \$2,744,936

POLICE MERIT COMMISSION

100	Personal Services	\$ 938
300	Other Services and Charges	12,200
	TOTAL	<hr/> \$13,138

LEGAL

300	Other Services and Charges	\$80,275
	TOTAL	<hr/> \$80,275

TOTAL GENERAL FUND	<hr/> \$10,273,345
--------------------	--------------------

SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$ 858,113
200	Supplies	77,488
300	Other Services and Charges	217,747
	TOTAL PARKS AND RECREATION FUND	<hr/> \$1,153,348

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

400 Capital Outlay	\$23,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND	\$23,000

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

200 Supplies	\$ 65,000
300 Other Services and Charges	464,938
400 Capital Outlay	105,329
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND	\$635,267

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100 Personal Services	\$ 14,868
300 Other Services and Charges	702,039
TOTAL POLICE PENSION FUND	\$716,907

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100 Personal Services	\$ 142,868
300 Other Services and Charges	558,554
TOTAL FIRE PENSION FUND	\$701,422

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100 Personal Services	\$ 357,571
200 Supplies	104,460
300 Other Services and Charges	590,735
400 Capital Outlay	75,016
TOTAL MOTOR VEHICLE HIGHWAY FUND	\$1,127,782

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300 Other Services and Charges	\$24,050
TOTAL FIRE FIGHTING FUND	\$24,050

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$246,613
300	Other Services and Charges	4,000
	TOTAL LOCAL ROAD AND STREET FUND	<u>\$250,613</u>

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$ 228,009
200	Supplies	6,434
300	Other Services and Charges	1,292,517
400	Capital Outlay	68,044
	TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	<u>\$1,595,004</u>

SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$ 500
300	Other Services and Charges	15,000
	TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	<u>\$15,500</u>

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$ 1,000
300	Other Services and Charges	20,000
400	Capital Outlay	17,500
	TOTAL PARKS NONREVERTING CAPITAL - POOL FUND	<u>\$38,500</u>

SECTION 14.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

100	Personal Services	\$119,199
200	Supplies	2,692
300	Other Services and Charges	30,451
400	Capital Outlay	4,463
	TOTAL RENTAL HOUSING INSPECTION FUND	<u>\$156,805</u>

GRAND TOTAL OF BUDGET	<u>\$16,711,543</u>
-----------------------	---------------------

SECTION 15.

Appropriations for the 2012 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 16.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2012, and ending December 31, 2012.

SECTION 17.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 7,405,700	\$ 0.8659
Parks and Recreation	1,089,420	0.1274
Cumulative Firefighting Building & Equipment	29,383	0.0034
Cumulative Capital Development	284,380	0.0333
TOTAL:	<u>\$ 8,808,883</u>	<u>\$ 1.0300</u>

Estimated Assessed Valuation is \$855,265,673.

SECTION 18.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 19.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.