

**ORDINANCE NO. 17-11**

**AN ORDINANCE TO REVISE THE 2011 BUDGET FOR THE  
GENERAL FUND AND THE ECONOMIC DEVELOPMENT INCOME  
TAX FUND**

WHEREAS, revisions to the 2011 budget are necessary to enable the City of West Lafayette to most effectively implement the newly enacted State mandates specified in IC 36-1-20 for accounting for the rental housing inspection and certification program;

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, TIPPECANOE COUNTY, INDIANA, that:

Section 1.

The Fiscal Year 2011 budget appropriations as approved by the Common Council and by the Department of Local Government Finance for the Department of Development in the General Fund are reduced to restrict the expenditure of certain funds previously authorized.

GENERAL FUND

Department of Development

<u>Account</u>	<u>Description</u>	Appropriation <u>Reduction</u>
1-14-210	Office Supplies	\$ 3,575.49
1-14-222	Gasoline	2,700.80
1-14-232	Repair Parts & Equipment	125.26
1-14-290	Other Supplies	19.94
1-14-311	Legal Services	55,977.05
1-14-311.14	Legal Services-Code Enforcement	21,582.25
1-14-321	Postage	1,850.00
1-14-322	Travel	2,438.75
1-14-323	Telephone	1,464.34
1-14-330	Information Printing	1,800.00
1-14-331	Legal Notices	1,000.00
1-14-362	Repair Services	200.00
1-14-391	Membership & Dues	990.00
1-14-392	Public Relations	1,474.00
1-14-394	Contract Services	900.00
1-14-396	Instruction	242.37
	<b>TOTAL</b>	<b>\$ 96,340.25</b>

ECONOMIC DEVELOPMENT INCOME TAX FUND

<u>Account</u>	<u>Description</u>	<u>Appropriation Reduction</u>
20-110	Salaries – Full Time	\$ 54,331.55
20-151	Personnel Insurance	7,903.38
20-152	Dependent Insurance	1,461.82
20-153	PERF, FICA/MED, Unemployment	8,367.10
20-447	Vehicle Lease/Purchase	3,443.12
TOTAL		\$ 75,506.97

Section 2.

For the expenses of the municipal corporation, the following additional sums of money are hereby appropriated and ordered set apart out of the Economic Development Income Tax Fund for the purposes herein specified, subject to the laws of governing the same:

ECONOMIC DEVELOPMENT INCOME TAX FUND

<u>Account</u>	<u>Description</u>	<u>Additional Appropriation</u>
20-210	Office Supplies	\$ 2,661
20-222	Gasoline	2,270
20-232	Repair Parts & Equipment	125
20-290	Other Supplies	20
20-311	Legal Services	52,559
20-321	Postage	1,200
20-322	Travel	1,939
20-323	Telephone	768
20-330	Information Printing	1,800
20-331	Legal Notices	900
20-362	Repair Services	200
20-391	Membership & Dues	436
20-392	Public Relations	1,474
20-394	Contract Services	900
20-396	Instruction	242
TOTAL		\$ 67,494

Section 3.

The effective date of the additional appropriations and appropriation reductions specified in this ordinance shall be July 1, 2011.

This ordinance shall be in full force and effect after its passage and signing by the Mayor, and notification of the additional appropriation and budget reduction to the Department of Local Government Finance.