West Lafayette Street / Sanitation / Recycling Department
April 2011 Monthly Summary

## SANITATION / RECYCLING

| | | |
|---|---|---|
| April Fee Income | $39,339.71 | To Date: $ 166,008.46 |
| Recyclables Sales | $ 6,624.57 | To Date: $ 20,038.58 |
| Waste Land Filled | 277.07 Tons | Tip Fee: $ 10,462.16 |
| Street Sweepings Land Filled | 65.02Tons | Tip Fee: $ 2,455.15 |
| Materials Recycled Curb Side | 134.74 Tons | ATF: $ 5,087.78 |
| Materials Recycled Drop off | 167.81 Tons | ATF: $ 6,336.50 |
| Yard Waste Composted | 141.40Tons | ATF: $ 5,339.26 |

ATF: Avoided Tip Fee is $37.76 – 2011 tipping fee increased by $ . 97 per ton.

| M.V.H. FUND ACTIVITIES | HOURS | O.T.HRS. | MATERIALS |
|---|---|---|---|
| Graffiti Cleanup | 2.0 | | |
| Mowing | 1.5 | | |
| Pothole Patching | 95.5 | | 62.79 Tons Asphalt |
| Leaf Pickup | 24.0 | | 12.5 Tons Collected |
| Street Sweeping | 106.0 | | 65.02 Tons Collected |
| Signal Control | 19.5 | | |
| Sign Maintenance | 33.5 | | 30- signs<br>14- Sign Brackets |
| Sign Making | 1.5 | | |
| Street Painting | 25.0 | | 32.5 gal. Traffic Paint<br>100 lbs. Glass Beads<br>6- rolls 3M Marking Tape<br>2- 3M Arrows |
| Banner Maintenance | 6.5 | | |
| Sewer Cleaning | 92.5 | 2.0 | 13,631.92 FT. |
| Sewer Televising | 76.5 | | 11,356.26 FT. |
| Sewer Repair | 109.0 | 2.25 | 18.0 Tons Stone<br>45.2 Tons Sand<br>21.2 Ft. PVC Pipe<br>4-Complete MH Frame/Grate |
| Catch Basin Cleaning | 10.0 | | |
| Game Day Barrier Set Up | 40.5 | 12.5 | |

| MATERIALS | TONS | REVENUE | ATF | CURRENT PRICING |
|---|---|---|---|---|
| Newsprint | 0 | $ -- | $ -- | $ 45.00/ton |
| Al. Cans | 0.97 | $ 679.70 | $ 36.62 | $ 0.35/lb. |
| Bi. & Sc. Metal | 11.67 | $ 2,461.90 | $ 440.65 | $200.00/ton |
| Mixed Paper | 111.71 | $ 1,675.65 | $ 4,218.16 | $15.00/ton |
| Comingled - D.O. | 42.66 | $ -- | $ 1,610.84 | $ 0.00 |
| Comingled – C.S. | 125.8 | $ 1,027.32 | $ 4,750.20 | $ 7.00/ton |
| Oil 200 gal. | 0.8 | $ 780.00 | $ 30.20 | $ .60/gallon |
| Batteries =0 | 0 | $ -- | $ -- | $ .36/lb. |

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)
C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)