

**West Lafayette Street / Sanitation / Recycling Department
January 2011 Monthly Summary**

SANITATION / RECYCLING

January Fee Income	\$41,447.71	To Date: \$	41,447.71
Recyclables Sales	\$ 4,758.52	To Date: \$	4,758.52
Waste Land Filled	271.23Tons	Tip Fee: \$	10,241.65
Street Sweepings Land Filled	50.59 Tons	Tip Fee: \$	1,910.28
Materials Recycled Curb Side	104.81 Tons	ATF: \$	3,957.63
Materials Recycled Drop off	218.75 Tons	ATF: \$	8,260.02
Yard Waste Composted	12.44 Tons	ATF: \$	469.74

ATF: Avoided Tip Fee is \$37.76 – 2011 tipping fee increased by \$. 97 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Snow Removal	329.0	52.75	690 Gal Calcium Chloride 1,105 Tons Abrasives 23,225 Gal. Salt Brine
Pre-Wetting Treatment	56.5		
Sidewalk Snow Removal	83.0		
Pothole Patching	87.0		15.77 Tons Colds Mix
Street Sweeping	38.0		50.59 Tons Collected
Signal Control	8.5		1 - Bulb
Sign Maintenance	53.0		1-Post, 36-Signs, 28-Bracket
Sewer Cleaning	90.0		11,450 FT.
Sewer Televising	6.0		204 FT.

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	11.69	\$ 526.05	\$ 441.42	\$ 45.00/ton
Al. Cans	.66	\$ 458.50	\$ 24.93	\$ 0.35/lb.
Bi. & Sc. Metal	3.42	\$ 631.22	\$ 129.14	\$185.00/ton
Mixed Paper	156.29	\$ 2,542.75	\$ 5,901.51	\$15..00/ton
Comingled - D.O.	45.09	\$ --	\$ 1,702.60	\$ 0.00
Comingled – C.S.	104.81	\$	\$ 3,957.63	\$ 0.00
Oil 400 gal.	.20	\$ 600.00	\$ 7.56	\$.40/gallon
Batteries =		\$		\$.23/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)