2011 Municipality Costs for Contract Preparation

Based on 2010 Avg Costs

Used actual 2009 costs and financial report data projected

Dogs

	Cost	Qty Per	Cost Per	Unit Per Animal	Cost Per Animal		
Entry Administration	$ 15.00	60 min	$ 0.25	10	$ 2.50		Cost to enter and track animal intake-1/2 hour
Benefit Cost	$ 7.50	60 min	$ 0.13	10	$ 1.25		Benefits are 50% of salary
Distemper	$ 124.80	25 Pak	$ 4.99	2	$ 9.98		2 shots per animal
Bordatella	$ 101.22	25 Pak	$ 4.05	2	$ 8.10		2 shot per animal Galaxy
Heartworm test	$ 345.54	145 wells/kit	$ 2.38	3	$ 7.15		3 wells per animal for test
Dewormer	$ 27.64	946 CC/ML	$ 0.03	8	$ 0.23		2 shot per animal, 946 ML in a qt, 1 cc/10lb - Avg / Dog = 4
Gloves	$ 55.56	50 Pair	$ 1.11	1	$ 1.11		1 pair gloves per animal for adminstering shots
Flea Preventive	10.00	1 ea	$ 10.00	1	$ 10.00		$10/dog per Dr JB
Syringes	$ 21.30	100 Pak	$ 0.21	6	$ 1.28		6 syringes/animal; 1 for distemper, 1 for boratelia, 1 for heartworm
Needles	$ 10.27	100 Pak	$ 0.10	6	$ 0.62		6 syringes per animal; 1 per draw, 1 per shot
			One time costs			$ 42.22	
Dog Food (50 lb bag	$ 25.00	50 LB	$ 0.50	2	$ 1.00	2cups = 1lb	2 cups per dog per day
Puppy Food (50 lb b	$ 25.00	50 LB	$ 0.50	1	$ 0.50		1 cup per puppy per day
Bleach	$ 9.74	3 182 oz/Ca	$ 3.25	0.09	$ 0.29		16 oz bleach per animal
Super HDQ	$ 84.53	4 Gal/Case	$ 21.13	0.13	$ 2.64		8 oz HDQ per animal
Gloves	$ 55.56	50 Pair	$ 1.11	2	$ 2.22		2 pair of gloves per animal for cleaning kennels twice a day
Labor	$ 15.00	60 Min	$ 0.25	40	$ 10.00		Average wage per staff, 40 minutes to clean kennel, 2 times/day
Benefit Costs	$ 7.50	60 Min	$ 0.13	30	$ 3.75		Benefits are 50% of salary
			Daily Costs		$ 20.40		
			Days in Kennel/Cost			5 $102.00	

Subtotal of Supply and Labor Costs per Animal for 5 day holding period $144.22

	Annual Cost						
Building Costs	$76,972.75	100%	$76,972.75	2118	$ 36.34	$ 36.34	60% of building is for Sheltering -electric, water, gas, telephones, maint
Animal Upkeep	15,182.91	85%	$12,905.47	2118	$ 6.09	$ 6.09	85% of animal upkeep is non-food related, medical supplies and drugs are not included in this category

Total Cost to House 1 dog For 5 days including utilities $186.65

2011 Municipality Costs for Contract Preparation

Based on 2010 Avg Costs

Used actual 2009 costs and financial report data projected

Cats

	Cost	Qty Per	Cost Per	Unit Per Animal	Cost Per Animal		
Entry Administration	$ 15.00	60 min	$ 0.25	10	$ 2.50		Cost to enter and track animal intake- 1/2 hour
Benefit Costs	$ 7.50	60 min	$ 0.13	10	$ 1.25		Cost to enter and track animal intake- 1/2 hour
Distemper	$ 100.32	25 Pak	$ 4.01	2	$ 8.03		1 shot per animal Eclipse
Dewormer	$ 27.64	946 CC/ML	$ 0.03	2	$ 0.06		1 shot per animal, 946 ML in a qt, 1 cc/10lb - Avg / Cat = 1cc
Feline Leukemia	$ 391.13	145 wells/k	$ 2.70	3	$ 8.09		3 wells per test
Gloves	$ 55.56	50 Pair	$ 1.11	3	$ 3.33		1 pr gloves per animal for adminstering shots&1 pr per animal to clean twice daily
Syringes	$ 21.30	100 Pak	$ 0.21	4	$ 0.85		1 syringe per animal; 1 for distemper, 1 for feline leukemia test
Needles	$ 10.27	100 Pak	$ 0.10	4	$ 0.41		2 syringes per animal; 1 per draw, 1 per shot
			One Time Costs		$ 24.52		
Cat Food (50 lb bag)	$ 12.50	25 LB	$ 0.50	0.5	$ 0.25	2cups = 1lb	1 cup per cat per day
Kitten Food (50 lb ba	$ 12.50	25 LB	$ 0.50	0.5	$ 0.25		1 cup per kitten per day
Bleach	$ 9.74	6 Case	$ 1.62	0.25	$ 0.41		16 oz bleach per animal
Litter	$ 3.34	25 LB	$ 0.13	4	$ 0.53		4 lb per animal per day
Litter Pan	$ 0.31	1 EA	$ 0.31	2	$ 0.62		2 per animal per day
Cat Carrier	$ 2.46	1 EA	$ 2.46	1	$ 2.46		1 carrier per animal per stay
Super HDQ	$ 20.93	4 Gal	$ 5.23	0.5	$ 2.62		
Gloves	$ 55.56	50 Pair	$ 1.11	2	$ 2.22		2 pair of gloves per animal for cleaning kennels twice a day
Flea Preventive	5.00	1 ea	$ 5.00	1	$ 5.00		
Ear Mite Treatment	1.00	1 ea	$ 1.00	1	$ 1.00		
Labor	$ 15.00	60 Min	$ 0.25	20	$ 5.00		Average wage per staff, 10 minutes to clean kennel, 2 times/day
Benefit Costs	$ 7.50	60 Min	$ 0.13	20	$ 2.50		Benefits are 10% of salary
			Daily Costs		$ 22.86		
			Days in Kennel/Cost		5 $ 114.31		
Subtotal of Supply and Labor Costs per Animal for 5 day holding period					$ 138.83		
Building Costs	$ 76,972.75	100%	$ 76,972.75	2118	$ 36.34	$ 36.34	60% of building is for Sheltering - electric, water, gas, telephones, maint
Animal Upkeep	$ 15,182.91	85%	$ 12,905.47	2118	$ 6.09	$ 6.09	85% of animal upkeep is non-food related, medical supplies and drugs are not included in this category
			Total Cost to House 1 cat For 5 days including utilitites			**$ 181.27**	

West Lafayette Contract 2011

	Animal Stats 2009	Sheltering Cost/Animal	Admin Cost	Total
Total Received	154			
Total Dogs	61	$ 186.65	$ 915.00	$ 12,300.81
Total Cats	91	$ 181.27	$ 1,365.00	$ 17,860.48
Total Other	2	$ 25.00	$ 30.00	$ 80.00
		Cost to Shelter Animals for 5 days		**$ 30,241.29**
	Euthanasia Costs			$ 30.00
		Total Animals Euthanized		48
		Cost to Euthanize		**$ 1,440.00**
	Medical Costs (10% of emergency treatment and Dr. visits)			**400.00**
	2011 Costs based on 2009 Stats			**$ 32,081.29**
	2011 Proposed Contract (payable in 12 monthly installments)			**$32,000.00**
		2009 Contract		**$ 25,108.00**

52 less 4 requests

approx 10 % of injured animal expense thru 07/10

$ 2,666.67 per month

2010 proposed contract from WL = $25,000 -- need to readjust for presentation