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# City of West Lafayette

2009/2010 Consolidated Annual Performance and Evaluation Report



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# 2009/2010 CAPER – City of West Lafayette

## GENERAL

### Executive Summary

Each year, the U.S. Department of Housing and Urban Development (HUD) allocates funding to the Cities of Lafayette and West Lafayette for community development based on a formula calculation. In order to receive funding each year, the Cities developed a five-year plan to assess the needs of the community and establish strategies to address those needs. Funding was secured over the past five years for housing rehabilitation, rental assistance, emergency shelters, child care, senior services, infrastructure development and park upgrades. For the 2009 fiscal year, the Cities of Lafayette and West Lafayette received and utilized a number of different types of federal funds to address housing and community development needs.

Table I-I shows the types of funding and amounts the Cities of Lafayette and West Lafayette used in 2009:

<i>Table I-I Funding Resources</i>			
<b>Funding Type</b>	<b>City</b>	<b>Amount</b>	<b>Eligible Activities</b>
Community Development Block Grant	Lafayette	\$646,767	Supply decent housing, expand economic opportunities and provide services for persons earning 80 percent or less of median family income. Eliminate slum and blight.

<b>Funding Type</b>	<b>City</b>	<b>Amount</b>	<b>Eligible Activities</b>
HOME Investment Partnerships Program	Lafayette (HOME Consortium)	\$993,538	Expand the availability of decent, affordable housing for individuals and families earning 80 percent or less of median family income.
Community Development Block Grant	West Lafayette	\$442,159	Supply decent housing, expand economic opportunities and provide services for persons earning 80 percent or less of median family income. Eliminate slum and blight.
Community Development Block Grant – Recovery Program	West Lafayette	\$117,571	Supply decent housing, expand economic opportunities and provide services for persons earning 80 percent or less of median family income. Eliminate slum and blight.
Community Development Block Grant – Recovery Program	Lafayette	\$175,480	Supply decent housing, expand economic opportunities and provide services for persons earning 80 percent or less of median family income. Eliminate slum and blight.
Neighborhood Stabilization Program	Lafayette	\$7,774,200 – over a three-year period	Expand the availability of decent, affordable housing for individuals and families earning 80 percent or less of median family income, specifically in the Glen Acres neighborhood.

Each City received an allocation of CDBG dollars in 2009, \$442,159 for the City of West Lafayette and \$646,767 for the City of Lafayette. Each City implemented its own planning and

application process for the CDBG funds. While non-profit organizations competed for funds toward social services and small housing projects, the Cities organized and implemented larger housing projects with in-house staff. Larger projects included the funding of façade projects, infrastructure improvement and large repair projects for homeowners. Both Cities targeted their geographic incorporated areas for CDBG funding.

The Cities of Lafayette and West Lafayette worked together in a formal organization known as the HOME Consortium. The HOME Consortium received \$993,538 of HOME dollars in 2009. With the use of funds from previous years and program income, the Consortium had \$1,296,917 to spend in the 2009 fiscal year. Along with Lafayette and West Lafayette, the incorporated township of Battle Ground and the unincorporated areas of Tippecanoe County worked to serve the residents in a broader area. The Board for the consortium is made up of the Mayors from Lafayette and West Lafayette and the Tippecanoe County Commissioner. The Clerk Treasurer of the Town of Battle Ground is also included in notices about the consortium, but does not hold a vote on the Board. The City of Lafayette staff is responsible for implementing the decisions of the HOME consortium's Board as well as all administrative duties associated with the HOME funding.

This is the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2009 fiscal year, covering the programs and projects that took place between July 1, 2009 and June 30, 2010. The CAPER reports the progress, accomplishments, funding spent and people served by the programs funded with these HUD dollars.

## General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

CAPER General Questions response:

The Cities of Lafayette and West Lafayette worked together to accomplish many of their five-year goals set in 2005. The Cities worked toward goals centered on housing, emergency shelter needs, public or social services and infrastructure development. Over the past five years, the City of West Lafayette focused on the public service and minor housing renovation goals that met the changing needs in the community. Demand for emergency services and minor repair work for homeowners increased with the change in economy in the previous two years. Table I-II shows the one-year and five-year accomplishments as of June 30, 2010 for the City of West Lafayette. Other goals set and accomplished by the HOME Consortium are reported by the City of Lafayette.

Table I-II 5 Year Accomplishments for West Lafayette

<b>Category</b>	<b>Five Year Goal</b>	<b>2009 Accomplishment</b>	<b>2005-2009 Accomplishment</b>	<b>Percent Accomplished</b>
Direct Homeownership Assistance	40 Homeowners	-	-	0%
Acquisition/Rehabilitation Assistance	16 housing units	1	9	56%
Code Enforcement - Repair Assistance	2 Households	-	-	0%
Minor Rehabilitation Assistance	82 Housing Units	3	6	7%
Major Rehabilitation Assistance	10 Housing Units	7	9	90%
Sidewalk and Curb Replacement	4,000 Linear Feet	589	5,389	135%
Parks and Recreation Improvements	1 Park	-	1	100%
Community Facility Improvements	2 facilities	-	2	100%
Removal of Architectural Barriers	13 Projects	2	14	108%
Homelessness Prevention/Services	39,420 Overnight Stays	3,029	58,388	148%
Homelessness Prevention/Services	27 Domestic Violence Victims	16	68	252%
Case Management for the Homeless	91 households	79	487	535%
Child Care	45 people	30	87	193%
Healthcare Referrals	30 people	10	32	107%
Senior Services	100 People	14	73	73%
Public Facility and Improvements	1 Facility	-	1	100%
Non-Residential Historic Preservation	1 Façade	-	-	0%

The City of West Lafayette exceeded its goals in the areas of sidewalk and curb repair, parks and recreation improvements, community and public facility improvements, homelessness prevention services and public services. Many of the agencies that serve the West Lafayette community also serve the City of Lafayette. Those agencies have reported more of their clientele came from Lafayette than West Lafayette.

The City of West Lafayette allocated 15 percent of its CDBG allocation toward public services, homelessness prevention, child care subsidies, case management services, healthcare referrals and senior services. Over \$66,300 was spent to help 3,178 individuals through the use of public services. Eighty-seven percent of those individuals earned less than 30 percent of the area median family income.

The City of West Lafayette spent \$138,797 of CDBG dollars. The CDBG dollars were targeted in the West Lafayette neighborhood of New Chauncey, whereas the HOME dollars were targeted to all areas of the HOME Consortium. New Chauncey created one additional homeownership opportunity in 2009 for a low- to moderate-income family. The City of West Lafayette implemented the remaining housing initiatives, assisting three homeowners with minor or emergency repairs and assisting seven homeowners with major repairs.

The City of West Lafayette allocated \$155,835 towards the repair and replacement of infrastructure. The Robinson Street project consisted of curb and sidewalk replacement. The replacement also included reducing architectural barriers and inserting curb cutouts for the disabled. The City also allocated \$40,000 of CDBG funds towards the renovation of public and community facilities.

CDBG-R funds were also used for sidewalk replacements and accessibility improvements for the disabled in public areas. While \$117,571 has been committed to these projects, \$71,486 has been spent as of the end of the 2009 fiscal year. The remaining will be spent in fiscal year 2010.

With a fixed limit of funds, the City of West Lafayette had to choose which activities would best meet the needs of the community. CDBG funds can be used for a variety of activities; however, demand for essential services and homelessness prevention services increased over the past five years. The City of West Lafayette attributes the higher demand for services compared with five years ago to the recession and the changing housing market. While the City of West Lafayette has one of the lowest unemployment rates in the state of Indiana, it is higher than five years ago when the initial five-year goals were set. As a result, services to help those who have lost jobs, cannot find work or have lost their homes have received greater priority than in the past.

The U.S. Department of Housing and Urban Development requires that all programs and projects work towards three main objectives:

- 1) Decent affordable housing;
- 2) Suitable living environments; and
- 3) Economic opportunity.

Of those objectives, the outcomes can be measured by increasing the affordability, availability or sustainability. Table I-III outlines the one-year accomplishments by objective and outcome. The City of West Lafayette increased the amount of decent affordable housing units by 11 units, increased economic opportunities for 30 people and increased the availability of a suitable living environment for 3,739 people.

<i>Table I-III Accomplishments by Objective</i>	
<b>Outcome/Objective</b>	<b>Sum of 2009 Accomplishment</b>
<b><i>Decent Affordable Housing</i></b>	<b>11</b>
Affordability	0
Availability	1
Sustainability	10
<b><i>Economic Opportunity</i></b>	<b>30</b>
Sustainability	30
<b><i>Suitable Living Environment</i></b>	<b>3739</b>
Availability	3737
Sustainability	2
<b><i>Grand Total</i></b>	<b>3780</b>

Overall, the programs funded in the previous year have met the needs of the community. Through New Chauncey Housing, Inc., the City of West Lafayette rehabilitated 1 new home, helped 10 homeowners with minor repairs to their homes and provided social services to 3,737 people. An additional home was rehabilitated by New Chauncey Housing, Inc. but still remains for sale. In the coming years, the City of West Lafayette would like to narrow its focus on homelessness prevention, increasing affordable homeownership opportunities and increasing economic opportunities for low- to moderate-income individuals.

While progress has been made toward meeting many of the community's needs, domestic violence victims' needs are underserved. Fresh Start is a program that specifically addresses the housing needs of domestic violence victims. The HOME Consortium worked to meet the needs of this underserved population through the Tenant Based Rental Assistance Program. Four households received rental subsidy to find a safe place to live in 2009. Through the HOME Consortium, the City of West Lafayette is able to help a part of the community whose needs are underserved.

Beyond the traditional programs funded, the City of West Lafayette and the City of Lafayette have worked together to encourage and support fair housing initiatives. Over the past year the Cities have worked to educate the public about fair housing and what it means. They have supported public outreach seminars by local Community Housing and Development Organizations and partnered with other agencies to distribute fair housing pamphlets to residents. In March 2010, the Cities of West Lafayette and Lafayette hired an independent consultant to conduct an Analysis of Impediments to Fair Housing Choice. The analysis found a number of positive aspects with regard to fair housing choice as well as areas for improvement. The goals and initiatives set forth in the new analysis document will be implemented starting fiscal year 2010.

The aforementioned programs cannot be funded by CDBG and HOME funds alone. These funds do not match the need for services. As a result, the community must fundraise and leverage other funds to meet the needs of the community. Outside agencies reported utilizing \$717,743 from other resources to help fully fund their programs.

The Code Enforcement programs are funded by the City of West Lafayette's local funds and are 50 percent self-supporting by the assessment of fees. The Code Enforcement programs are done in an effort to revitalize and stabilize core neighborhoods in conjunction with CDBG funded programs.

All public service agencies have other funding sources, public and private, to address their needs. Many of the homeless providers apply for Emergency Shelter Grants and Continuum of Care grants through the State of Indiana, Emergency Food and Shelter Grants through the

Federal Emergency Management Agency and private dollars through the United Way of Greater Lafayette.

With all the efforts the team of people and organizations has made in the previous five years, many of the goals were not met. Upon further examination, the goals from the 2005-2009 Consolidated Plan were ambitious. Many of the goals were not realistic given the resources available, both from a financial and personnel perspective. During the goal setting process for the 2010-2014 Consolidated Plan, City staff took the accomplishments of the previous five years into account, creating more realistic and achievable goals for the future.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

CAPER Managing the Process response:

Every five years, the Cities of West Lafayette must complete an analysis and strategic plan for housing and community development funding called the Consolidated Plan. The Cities of West Lafayette completed the final year of the 2005-2009 Consolidated Plan at the end of June 2009. As such, they began a new five-year cycle of funding in July 2010, which involved planning and coordination during the 2009 fiscal year. The City of West Lafayette, along with the City of Lafayette hired an outside consultant to complete the 2010-2014 Consolidated Plan and the Analysis of Impediments to Fair Housing for the same period.

The new Consolidated Planning documents utilize the Consolidated Plan Management Process files suggested by the U.S. Department of Housing and Urban Development. The files are Microsoft Word and Excel documents containing narratives, project worksheets and needs analysis. These files work together to outline the needs of the community and set clear-cut goals for addressing those needs during the 2010-2014 fiscal years. The files also ensure that as the two cities implement their programs and amend any of the documents, they do so in full compliance with the Consolidated Planning regulations set by HUD.

The Analysis of Impediments to Fair Housing (AI) completed an in-depth analysis of housing availability to those who are in protected classes. Race, color, religion, sex, disability, familial status and national origin are defined by HUD as protected classes. The AI also provided clear-cut goals to be achieved in the next five years by the City of West Lafayette. The goals in the AI have been incorporated as part of the 2010-2014 Consolidated Plan. Goals in both documents

are SMART goals: specific, measurable, achievable, realistic and time-bound. They are user-friendly and easily measured accomplishments against over the five-year period.

## Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

CAPER Citizen Participation response:

The City of West Lafayette released the 2009 Consolidated Annual Performance and Evaluation Report (CAPER) for comment on September 13, 2010 for a period of 15 days. A copy of the legal ad for the public comment period is included in Appendix A. This document has been provided in the Community Development office for public comment as well as been available for comment via the website for the City of West Lafayette. No comments were received by the Community Development office.

## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

CAPER Institutional Structure response:

The implementation of the CDBG grant involves a tremendous amount of coordination between private and public agencies. Because of the close proximity of the two cities, the Cities of West Lafayette and Lafayette naturally affect each other's ability to implement and balance community development. The Cities of West Lafayette and Lafayette continued to work together to implement the final year of the 2005-2009 Consolidated Plan. While each city held its own public input meetings and application process, the staff from each city worked together to fill the funding gaps of local social service programs and housing developments.

The two cities receive one HOME grant, but have received separate CDBG grants, as well as other funding resources. In an effort to help the various agencies service the entire area, the Cities of West Lafayette and Lafayette worked together to ensure the needs of the entire community were met. This includes providing awards to fill funding gaps when possible, consulting the provisions of contracts to streamline claims for both cities, which eased the administrative burden placed on grantees receiving two different grants from two different city administrators.

As a part of this document, the City of West Lafayette hired a consultant to help streamline the reporting process for outside agencies. Because West Lafayette funds many of the same agencies funded by the City of Lafayette, unifying the year-end reports will help with the collection and reporting of accomplishment data. During the compilation of this document, the

two cities worked together to ensure accuracy of the data; however, because social service and housing agencies service both communities, sifting through the data adds a layer of complexity. This increased the amount of staff time needed for reporting. Greater coordination will make future years' reporting clearer and more efficient. As such, reports will be revised, helping to make efforts easier by automatically calculating beneficiary information for all outside agencies, tracking more information from each reporting agency and combining the two reports for both Cities into one report.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

CAPER Monitoring response:

The City of West Lafayette continued its monitoring process during the 2009 fiscal year. Each year the City of West Lafayette monitors its grant recipients to measure their project or program progress. The outcomes and outputs accomplished by the outside agencies help the City move toward the annual goals set by the 2009 Action Plan.

Staff members conduct an on-site visit at least once per year with more frequent monitoring via quarterly reports and reimbursement requests. The monitoring includes review of policies and procedures, outcomes and output measurements, financial statements and client files. Staff worked to ensure all programs are conducted and administered with integrity and comply with all federal, local and state regulations.

The City of Lafayette monitors all programs funded with HOME funds on behalf of West Lafayette. HOME funded programs and rental projects with additional compliance periods are monitored on an annual basis for the period of affordability set by each project contract. Tenants and apartment managers submit annual compliance reports to verify income of tenants and rents to ensure affordability. Homeowners are required to verify residency. In both instances, the annual monitoring helps the City of Lafayette ensure that the long-term benefit of the development is affordable, decent housing.

Funds in the previous year have primarily helped the community combat the problems of the current recession. While the prices of homes have continued to decline in the area, the need for affordable housing continues to rise. With the proximity of Purdue University, the demand for rental housing by students continues to increase and push affordable homeownership away from the core areas of the City and the University. CDBG and HOME Investment Partnerships funds have been invested in these areas to help preserve affordable housing, both for homeownership and rental, for families wishing to live closer to the amenities and services available in the core parts of Lafayette and West Lafayette. Tenant Based Rental Assistance has been an aid to families unable to afford the higher rental prices driven by the demand of student housing. Over the past five years, the Cities of Lafayette and West Lafayette have helped 53 households become new homeowners, 14 renters with tenant-based rental assistance and 379 current homeowners with minor rehabilitation assistance.

Despite the recession, economic opportunities are more available in the West Lafayette area than the rest of the state, driven by the demand for services needed by Purdue University. The unemployment average of 8.6 percent is still below the State average of 9.9 percent. The Cities of Lafayette and West Lafayette utilize their CDBG funds to cultivate an environment friendly for businesses. This includes infrastructure development, community facility investment, façade improvements and microbusiness enterprise development. Over the past five years, both cities have repaired 195,896 linear feet of sidewalks, repaired or replaced 14 curb cutouts for disabled residents, improved 5 facades and assisted 70 businesses.

One of the major limitations to the cities' ability to achieve its goals is funding. Both cities must work with their community partners to seek outside funding to complete their projects. This can slow or stall work toward the goals of the five-year plan. New funding resources such as the CDBG-R have helped turn potential programs into reality much faster than would have been possible with just the traditional annual allocations. Additional projects funded by these funds helped spur the development of an additional 589 linear feet of sidewalk and the completion of a 3 additional ADA compliant ramp projects.

Despite efforts over the previous five years to meet goals, many of the five-year goals were not achieved. This can be attributed to limited funds and multiple goals that over extended the City's ability to achieve them. The 2010-2014 Consolidated Plan includes goals with more realistic achievements in line the resources and capacity available.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CAPER Lead-based Paint response:

The Tippecanoe County Health Department serves as the primary method for screening children with elevated lead blood levels.

The City of West Lafayette continued to support the lead paint program at the Tippecanoe County Health Department by taking on referrals to receive repairs or lead abatement/renovation through the Community Development Block Grant (CDBG) program. The City followed the U.S. Department of Housing and Urban Development (HUD) rules for addressing lead based paint hazards when utilizing CDBG and other grant money to fund repairs.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

CAPER Housing Needs response:

The City of West Lafayette allocated \$100,000 of 2009 CDBG funds and spent \$138,797 of 2008 and 2009 CDBG dollars towards housing revitalization. The CDBG dollars were targeted in West Lafayette neighborhood of New Chauncey. New Chauncey created one additional homeownership opportunity in 2009 for a low- to moderate-income family. The City of West Lafayette implemented the remaining housing initiatives, assisting three homeowners with minor or emergency repairs and assisting seven homeowners with major repairs.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

CAPER Specific Housing Objectives response:

Because of West Lafayette's proximity with Purdue University, the demand for rental housing is high. The demand pushes the homeowners away from the core center of the city. To combat the outward movement of homeownership and revitalize the core centers of West Lafayette and Lafayette, housing development funded by the CDBG and HOME programs is targeted towards homeowners and homeownership. Table I-IV shows the housing efforts of West Lafayette with

its CDBG funds. One hundred percent of the recipients were homeowners, of which only 27 percent received minor repair or emergency work. HOME fund accomplishments are reported by the City of Lafayette.

*Table I-IV Housing Accomplishments by West Lafayette*

<b>Category</b>	<b>Five Year Goal</b>	<b>2009 Accomplishment</b>	<b>2005-2009 Accomplishment</b>	<b>Percent Accomplished</b>
Acquisition/Rehabilitation Assistance	20 housing units	1	9	45%
Minor Rehabilitation Assistance	100 Housing Units	3	6	6%
Major Rehabilitation Assistance	13 Housing Units	7	9	69%

The majority of households receiving assistance in 2009 earned 51-80 percent of the area median family income. Table I-V shows the housing beneficiaries by income level:

<i>Table I-V West Lafayette CDBG Beneficiaries</i>	<b>31-50% MFI</b>	<b>51-80% MFI</b>
Homeowners	2	9

Families and households experiencing foreclosure or eviction were served by public service agencies that work with the homeless. These agencies are equipped with the knowledge and resources to help people in the “worst-case” scenario and can connect them to services they may require in addition to housing.

### Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

CAPER Public Housing Strategy response:

The Lafayette Housing Authority only provides Section 8 Vouchers as part of its programming. The HOME Consortium continued its support of the voucher program with Tenant Based Rental Assistance for 14 households.

Section 8 vouchers, from the U.S. Department of Housing and Urban Development (HUD) allow households to access housing that would not be affordable to them. The household pays 30 percent of their gross monthly income and the voucher pays the remainder of the rent owed to the landlord. This program benefits 1,231 people and 1,017 people are waiting for a voucher. The Lafayette Housing Agency estimates that a household will have to wait 13-18 months to receive a voucher. Because the Lafayette Housing Authority is only allotted an annual amount, a household must “graduate” to self-sufficiency and/or move to another location to free up a voucher for someone on the waiting list.

Tenant Based Rental Assistance works in the same manner as the basic Section 8 Housing Choice voucher program. Funding for this program is provided by the HOME funds awarded by the HOME Consortium and administered by the city of Lafayette. These funds help close the gap on the waiting list by providing assistance for one year before a Section 8 Housing Choice Voucher becomes available for the household. This program enabled 14 households to come off the waiting list early and receive assistance during the 2009-2010.

## Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

CAPER Barriers to Affordable Housing response:

As reported in previous years, local regulations and policies have little effect on the affordability of housing. However, West Lafayette continues to monitor all applicable county and city

regulations to spot potential barriers. The City has also worked on the following initiatives to be implemented in the next year:

- Overcome financial barriers by seeking additional resources to create concentrated redevelopment in the urban core;
- Attract for-profit developers to partner with not for profit housing development agencies for future development, specifically with the Neighborhood Stabilization Program; and
- Build projects without long-term debt to help fund operations and maintenance of property.

### HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

CAPER HOME/ADDI response:

The accomplishments as part of the HOME Consortium are reported in the 2009-2010 CAPER for the City of Lafayette.

## HOMELESS

### Homeless Needs

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

CAPER Homeless Needs response:

To address homelessness, the City of West Lafayette must use a two-prong approach. The first method is to address homelessness at the local level. The second method is to participate in homelessness prevention at the state level and participate in the Balance of State Continuum of Care. Through the State of Indiana, the region can address the homeless problem with a housing first approach and access federal resources directed specifically to homelessness.

At the local level, the Cities of Lafayette and West Lafayette participate on the Homelessness Intervention and Prevention Network (HIPN) that include service providers, non-profit housing developers, private foundations, and the Lafayette Housing Authority. Twenty-one people, representing various local organizations, meet on a monthly basis to coordinate efforts of each of the agencies and grantors as well as address new needs of the homeless population. Some of the initiatives the HIPN are working toward include

- Developing a winter contingency plan to meet the needs of all homeless individuals
- Easing restrictions on some shelters and ensuring emergency shelters and homeless providers meet the needs of all homeless sub-populations
- Advocating for individuals who need homelessness services but may not meet the federal definition of homelessness because they share residences with friends or family
- Connecting individuals utilizing services to other services that may be of assistance

- Coordinating efforts to ensure an entire Continuum of Care, from the streets to permanent housing, is in place
- Following the “housing first” plan of the state-wide Continuum of Care to provide permanent housing, including permanent supportive housing for the chronically homeless
- Seeking alternative sources to support the agencies that serve the homeless population in the area

Through the use of CDBG funds, the City of West Lafayette provided 3,029 overnight stays at local shelters, assisted 16 victims of domestic violence and provided case management to 79 people over the past year. West Lafayette awarded \$27,385 to shelters providing overnight stays to homeless individuals. It also awarded \$7,304 to shelters that provided case management services as part of their service delivery for homeless individuals and households.

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

CAPER Specific Housing Prevention Elements response:

While the demand for emergency shelters and services for the homeless continues, the City of West Lafayette also funded programs that help prevent homelessness. In the previous year, the City of West Lafayette provided case management services to 79 people, serving 487 people over the past five years. Case management services include counseling, financial advisory and budgeting services, social services and health services referrals and employment training and placement referrals. The case management services are targeted toward the needs of the individuals and work toward self sufficiency.

The City of West Lafayette also funded programs such as Tippecanoe Child Care Subsidies where funds are utilized to help low- to moderate-income families pay for child care while the parents are at work or school. This program helps families remain in their jobs or continuing their education when child care is an expense that can often prevent people from going to work or school. Thirty people received assistance with their child care needs during fiscal year 2009.

Other services funded with CDBG dollars include health referral services by the Riggs Community Health Center. The Riggs Community Health Center provided an additional 10 people in West Lafayette with referrals for low cost or no cost health care over the 2009 fiscal year. More than 140 community specialists have made arrangements to provide care to a limited number of patients in their offices. The health care referral program is the sole provider of comprehensive coordinated health referral services for low income residents of the community.

These programs have enabled low income families to access services that are more accessible at higher incomes, while continuing to work or attend school. They enabled the families to be self-sufficient during the last year.

## Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

CAPER ESG response:

Not applicable.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

CAPER Community Development response:

The City of West Lafayette CDBG program funded four basic areas, infrastructure improvement, housing renovation, public services and administration. Administration is limited to 20 percent of the total annual allocation and public services are limited to 15 percent of the total annual allocation. The remaining funds may be used for other brick and mortar types of projects, but must benefit low- to moderate-income individuals or neighborhoods with a majority of its residents who are low- to moderate-income earners. Table I-VI shows the 2009 allocations and balances for each project. No changes or amendments have been made to these allocations.

*Table I-VI 2009 CDBG Funded Projects*

<b>Project</b>	<b>Funded Amount</b>	<b>Draw In Amount</b>	<b>Balance</b>	<b>Total Served</b>
<b>Infrastructure Projects:</b>				
Robinson Sidewalk Replacement	\$155,835	\$0	\$155,835	0
Robinson Sidewalk Replacement (CDBG-R Funds)	\$117,571	\$71,486	\$46,085	1,390
Gumball Alley	\$25,000	\$0	\$25,000	0
Village Façade Program	\$15,000	\$0	\$15,000	0
<b>Housing Projects:</b>				
Housing Initiatives	\$130,261.63	\$129,970.88	\$290.75	11
<b>Public Service Projects:</b>				
Lafayette Urban Ministry	\$6,550.00	\$6,515.00	\$35.00	130
YWCA (DVIPP)	\$3,125.00	\$2,343.75	\$781.25	16
Food Finders Food Bank	\$3,575.00	\$2,681.25	\$893.75	1499
Mental Health America of Tippecanoe County	\$5,950.00	\$5,458.34	\$491.66	304

<i>Table I-VI continued</i>				
<b>Project</b>	<b>Funded Amount</b>	<b>Draw In Amount</b>	<b>Balance</b>	<b>Total Served</b>
Lafayette Transitional Housing Center	\$11,310.00	\$10,801.00	\$509.00	355
Tippecanoe County Council on Aging	\$5,710.00	\$4,282.50	\$1,427.50	14
Riggs Community Health Center	\$3,000.00	\$2,250.00	\$750.00	10
Tippecanoe County Child Care	\$19,800.00	\$18,150.00	\$1,650	30
Family Services, Inc. - Homemaker Services	\$3,435.00	\$2,862.50	\$572.50	77
Family Services, Inc. - Self-sufficiency	\$3,869.00	\$3,224.18	\$644.82	5
Administration:				
CDBG Administration	\$80,000.00	\$58,013.05	\$21,986.95	N/A

The City of West Lafayette allocated 15 percent of its CDBG allocation toward public services, homelessness prevention, child care subsidies, case management services and healthcare referrals. Over \$97,000 was spent to help 3,025 individuals through the use of public services. Ninety-five percent of those individuals earned less than 30 percent of the area median family income.

The majority of households receiving assistance in 2009 earned less than 30 percent of the area median family income. Table I-VII shows the housing beneficiaries by income level and type of household. Only homeowners were served by housing programs in the CDBG program.

<i>Table I-VII CDBG Beneficiaries by Income</i>	<b>0-30% MFI</b>	<b>31-50% MFI</b>	<b>51-80% MFI</b>
Public Services	2,875	138	12
Homeowners	0	2	9

Appendix B shows total beneficiary information for each project. Sixty-nine percent of the beneficiaries from these programs were white, 30 percent of the beneficiaries were African

American or black and other minorities made up the remaining 1 percent of beneficiaries.

Appendix C shows the financial summary of the program year. It outlines the amount of funds spent from the current year and previous years, as well as utilization of any program income from previous years. Program Income is any income that is derived from projects funded with CDBG dollars. The City of West Lafayette collected \$7,785 of program income in 2009.

### Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

The anti-poverty strategy for the area included family self-sufficiency programs through the Family Services agency. Their program provided case management, referral and counseling services to low-income parents to achieve economic independence as part of a self-sufficiency initiative. During the 2009 fiscal year, the Family Services Agency served 79 West Lafayette residents.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

CAPER Non-Homeless Special Needs response:

The City of West Lafayette utilized CDBG public service dollars to fund social services that may assist people with special needs. However, it is unknown through the current reporting system how many individuals served had special needs. Public service agencies primarily serve people who are homeless or at risk of homelessness. Through the Homelessness Intervention and Prevention Network, the City supported applications to the state of Indiana for Emergency Shelter Grant dollars and Continuum of Care dollars, alternative grants from the U.S. Department of Housing and Urban Development. Public dollars, matched by funding from the United Way of Greater Lafayette and other private resources, helped serve individuals with special needs.

The City of West Lafayette is amending its annual report from outside agencies. The new report will be user friendly and ask for complete information for each CDBG funded project and program. The report will be concise and clear, enabling City staff to find information about year-end accomplishments more easily and efficiently. This will serve not only to report to HUD, but to elected officials and the public.

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not

operational.

- iii. Barriers or Trends Overview
  - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
  - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
  - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
  - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

CAPER Specific HOPWA Objectives response:

Not Applicable.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

CAPER Other Narrative response:

Not Applicable.

tor, ceiling fan, teen girl bedroom decor, lamps, kitchen and household items, men's, women's and teen girl clothes, lots of misc.

toys, Perret stove & dinette set. Vehicles: 765-654-6662

**CITY OF WEST LAFAYETTE COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT THE 2009-2010 PROGRAM YEAR.**

The report will be available for public comment September 13, 2010 through September 27, 2010 at the City of West Lafayette Department of Development and on the city's website at <http://www.westlafayette.in.gov/departments/development/CDBG>. The report includes a summary of resources and programmatic accomplishments, the status of actions taken to implement the overall strategy and a self evaluation of the progress made in addressing the identified priority needs and objectives. Comments on this report should be submitted to Dale Dixon, Housing Program Coordinator, 609 W. Navajo St., West Lafayette, IN 47906. The report will be submitted to the U.S. Department of Housing and Urban Development on September 28, 2010.

JC-0001195256

9/10

**CITY OF LAFAYETTE AND LAFAYETTE HOUSING CONSORTIUM CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR PROGRAM YEAR 2009**

This notice provides the public an opportunity to examine and comment on the Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) and Summary of Programs. These documents provide an overview of the Community Development Block Grant (CDBG) program and the Home Investment Partnerships (HOME) program for the year ending June 30, 2010. These documents will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before September 30, 2010.

The CAPER will be available for public review September 13, 2010 through September 28, 2010, in the Lafayette Community Development Department, City of Lafayette, 20 N. 6th St., Lafayette, and on the Lafayette website [www.lafayette.in.gov](http://www.lafayette.in.gov). If you need further information or have a disability requiring special materials, services or assistance, please contact Aimee Jacobsen at the Community Development office, telephone (765) 807-1090.

We invite citizens to submit comments regarding the performance of the CDBG and HOME programs. Persons wishing to comment on the CAPER must do so in writing to Lafayette Community Development Department, City of Lafayette, 20 N. 6th St., Lafayette, IN 47901. Written comments must include the name and address of the person submitting the comment and must be received by the 4:00 pm September 28, 2010. A summary of comments will be included in the documents submitted to HUD.

AN EQUAL OPPORTUNITY OFFICE

09/10/2010

**EAST- 16 Kettle Cir.**  
Fri & Sat 8-4. Doll clothes to fit American Girl dolls, radial arm saw, circular saw blade sharpener, generator, old salt & pepper shaker sets, cross-stitch kit & more

**EAST 361 Double Tree.**  
Fri/Sat 8am 3 Fam. Clothes - cute brand name kids & women's & more. Eagle's Nest behind Faith.

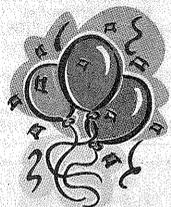
**GARAGE SALE TABLES**  
Rent 1st 1@ \$10; \$5ea additional. Delivery & pickup. Benefits Boys & Girls Club. Surplus & Salvage 423-2222

**Montmorenci - 6430**  
Hoover Rd., Sat. 8 - 4 Furniture, house decor, bedding, mens & womens clothing.

**NORTH: 2225 Wigeon**  
Saturday 8-2 HUGE Multi Family Sale! American Girl, Longaberger & more! Greenbush East to Pine Ln. Pine Ln to Wigeon. Sanctuary sub.

**Northeast 1220 Hasp**  
Way Lockwood Subdivision Fri/Sat 9/10-11 8am-1pm Flowergirl dress sz 8, kids, adult clothes, movies, CDs, toys, tailgate grill, lawnmower & more. Creasy to Eisenhower

**Rossville - 7861 N. St.**  
Rd. 39, Fri 8a-7p & Sat 8a-?. Large Multi-Family Garage Sale. Lots of nice clothing all sizes, bikes, fishing poles, lures & equip., old oil lamps, mercury reflector lamps, antiques, collectibles & much more!



**South-1019 Southland**  
Dr., Today from 8-3: 6 families: home decor, antiques, tvs, housewares, crafts & misc.



**South - 1311 & 1320**  
Windmill Dr., Multi-Family Garage Sale. Sat & Sun, 8a-3p (south side of Laf. off Ortman Ln. btwn 9th & 18th) Lg. furniture, appliances, decor, bicycles, camping, fishing, clothes, ladders, tools, miscellaneous.

Prescribed by department of local government finance, Approved by State Board of Accounts

**Notice is hereby given to the taxpayers of Town of Shadeland, Indiana, that the Town Council of Shadeland will meet at Shadeland Fire Station on September 14, 2010 at 7:30 p.m. will conduct a public hearing on the budget.**

Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy that tax payers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned meeting, the fiscal body will meet at Shadeland Fire Station on October 12, 2010 at 7:30 p.m. to adopt the following budget.

**BUDGET ESTIMATE**

Complete details of budget estimates by fund and/or department may be seen at the Clerk Treasurer's Offices.

Net Assessed Valuation \$211,478,944

Fund Name	Budget Estimate	Maximum Estimated Funds to be Raised (including appeals and levies from maximum levy limitations)	Current Tax Levy
General	439,226	165,499	147,771
MVH	410,200	218,232	106,004
CCD	220,000	80,562	72,960
LRS	40,000	0	0
<b>Total</b>	<b>\$1,109,426</b>	<b>\$464,243</b>	<b>\$326,735</b>

The 20\_\_ estimated maximum levy limitation for this unit is \$ \_\_\_\_\_

The Property Tax Replacement Credit used to reduce the rate for this unit is \$ \_\_\_\_\_

Taxpayers appearing at the hearing shall have an opportunity to be heard.

Date 8/30/10

Peggy VanSchepen  
Clerk-Treasurer

JC-0001194500

9/3/20



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
WEST LAFAYETTE

Date: 03-Sep-2010  
Time: 14:31  
Page: 1

**PGM Year:** 2006  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1923 - 460 MAPLE ACQUISITION/REHABILITATION

Status: Completed  
Location: 460 MAPLE STREET WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 06/27/2007

**Financing**

Funded Amount: \$129,172.04  
Drawn Thru Program Year: \$129,172.04  
Drawn In Program Year: \$0.00

**Description:**

ACQUISITION AND REHAB OF PROPERTY AND SALE TO LOWMODERATE INCOME HOUSEHOLD BY NEW CHAUNCEY HOUSING, INC.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2006 PURCHASE OF PROPERTY BY NEW CHAUNCEY HOUSING, INC. FOR REHABILITATION AND SALE TO LOW-MODERATE INCOME HOUSEHOLD. REHABILITATION IS PENDING.

2008 REHAB ACTIVITIES HAVE BEEN COMPLETED AT THE PROPERTY. WORK INCLUDED CODE COMPLIANCE AND LEAD HAZARD REDUCTION ACTIVITIES. PROPERTY IS FOR SALE.

2009 1 Sale of home to low-mod income buyer.

2007 IN 2006 WAS THE PURCHASE OF PROPERTY BY NEW CHAUNCEY HOUSING, INC. FOR REHABILITATION AND SALE TO LOW-MODERATE INCOME HOUSEHOLD WITH THE REHABILITATION BEING ACCOMPLISHED WITH HOME FUNDS.

**PGM Year:** 2007

**Project:** 0001 - HOUSING INITIATIVES

**IDIS Activity:** 1924 - SINGLE FAMILY ACQUISITION/REHABILITATION

Status: Cancelled

Location: CITY WIDE WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 09/06/2007

**Description:**

FUNDS BUDGETED FOR SINGLE FAMILY ACQUISITION/REHABILITATION PROJECT YET TO BE DETERMINED.

**Financing**

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2007 FUNDS BUDGETED FOR SINGLE FAMILY ACQUISITION/REHABILITATION PROJECT YET TO BE DETERMINED.

**PGM Year:** 2007

**Project:** 0002 - PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS CURBS & RAMPS

**IDIS Activity:** 1925 - CURB & SIDEWALK PROGRAM

Status: Open

Location: ROBINSON STREET WEST LAFAYETTE, IN 47906

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

**Initial Funding Date:** 09/06/2007

**Financing**

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Description:**

CURB AND SIDEWALK REPLACEMENT IN LOWMOD INCOME AREA.

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 4,129

Census Tract Percent Low / Mod: 77.70

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2007 FUNDS IN ADDITION TO 2008 SIDEWALK FUNDS FOR THE ROBINSON STREET, PHASE 1 SIDEWALK PROJECT.

**PGM Year:** 2007

**Project:** 0001 - HOUSING INITIATIVES

**IDIS Activity:** 1938 - 267 EAST SUNSET ACQUISITION/REHABILITAT.

Status: Open

Location: 267 EAST SUNSET LANE  
WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 02/05/2008

**Description:**

ACQUISITION AND REHAB OF PROPERTY AND SALE TO LOW/MODERATE INCOME HOUSEHOLD BY NEW CHAUNCEY HOUSING, INC.

**Financing**

Funded Amount: \$55,082.07  
 Drawn Thru Program Year: \$55,082.07  
 Drawn In Program Year: \$0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008		REHAB WORK IS UNDERWAY. WORK INVOLVES CODE COMPLIANCE, LEAD HAZARD REDUCTION ACTIVITIES AND ENERGY CONSERVATION WORK. PURCHASE BY AN ELIGIBLE HOUSEHOLD IS PENDING.
2007	0	PROPERTY WAS PURCHASED BY NEW CHAUNCEY HOUSING, INC. AND THE MINIMAL REHABILITATION WORK WILL BE DONE WITH HOME FUNDS.

**PGM Year:** 2007  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1943 - 214 CONNOLLY ACQUISITION/REHABILITATION

Status: Open  
Location: 214 CONNOLLY STREET  
WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 06/30/2008  
**Financing**  
Funded Amount: \$104,385.31  
Drawn Thru Program Year: \$104,385.31  
Drawn In Program Year: \$0.00

**Description:**  
ACQUISITION AND REHAB OF PROPERTY AND SALE TO LOWMODERATE INCOME HOUSEHOLD BY NEW CHAUNCEY HOUSING, INC.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting	
2008		REHAB WORK IS UNDERWAY. WORK INVOLVES CODE COMPLIANCE, LEAD HAZZARD REDUCTION ACTIVITIES AND ENERGY CONSERVATION WORK.
2007	0	REHAB WORK IS UNDERWAY. WORK INVOLVES CODE COMPLIANCE, LEAD HAZZARD REDUCTION ACTIVITIES AND ENERGY CONSERVATION WORK.

**PGM Year:** 2008  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1944 - SINGLE FAMILY ACQUISITION/REHABILITATION

**Status:** Cancelled  
**Location:** CITY WIDE WEST LAFAYETTE, IN 47906

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Acquisition for Rehabilitation (14G) **National Objective:** LMH

**Initial Funding Date:** 08/13/2008

**Description:**

FUNDS BUDGETED FOR SINGLE FAMILY ACQUISITIONREHABILITATION PROJECT YET TO BE DETERMINED.

**Financing**

Funded Amount: \$0.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
2008

**PGM Year:** 2008  
**Project:** 0002 - PUBLIC FACILITIES: IMPROVEMENTS AND ARCHITECTURAL BARR. REM.  
**IDIS Activity:** 1945 - ROBINSON STREET CURB & SIDEWALK PROJECT

Status: Open      Objective: Create suitable living environments  
Location: ROBINSON STREET - SALISBURY TO DEHART WEST      Outcome: Sustainability  
LAFAYETTE, IN 47906      Matrix Code: Sidewalks (03L)      National Objective: LMA

**Initial Funding Date:** 08/13/2008      **Description:**  
REPLACEMENT OF CURB AND SIDEWALK AND THE INSTALATION OF CURB RAMPS FOR ACCESSIBILITY.

**Financing**  
Funded Amount: \$129,534.75  
Drawn Thru Program Year: \$129,534.75  
Drawn In Program Year: \$129,534.75

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,115  
Census Tract Percent Low / Mod: 65.70

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
2008

SIDEWALK & CURB REPLACEMENT & THE INSTALLATION OF CURB RAMPS TO ACCESSIBLTY ON ROBINSON STREET FROM SALISBURY TO DEHART.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC SERVICES: HOMELESS SERVICES  
**IDIS Activity:** 1946 - EMERGENCY HOMELESS SHELTER

Status: Completed      Objective: Create suitable living environments  
Location: 525 NORTH FOURTH STREET LAFAYETTE, INDIANA      Outcome: Availability/accessibility  
47901 WEST LAFAYETTE, IN 47906      Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)      National Objective: LMC

**Initial Funding Date:** 08/13/2008      **Description:**  
LAFAYETTE URBAN MINISTRY PROVIDES YEAR AROUND OVERNIGHT EMERGENCY SHELTER FOR HOMELESS INDIVIDUALS AND FAMILIES.

**Financing**  
Funded Amount: \$6,370.00  
Drawn Thru Program Year: \$6,370.00  
Drawn In Program Year: \$530.83

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	37
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338</b>	<b>38</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	338
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	338
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 338 THROUGH MAY, 2009 338 UNDUPLICATED & 870 DUPLICATED HOMELESS PERSONS RECEIVED OVERNIGHT SHELTER SERVICES INCLUDING CASE MANAGEMENT.5,973 BEDNIGHTS OF SERVICE WAS PROVIDED.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC SERVICES: HOMELESS SERVICES  
**IDIS Activity:** 1947 - DAY SHELTER FOR HOMELESS

Status: Completed Objective: Create suitable living environments

Location: 914 SOUTH STREET LAFAYETTE, INDIANA 47901 WEST  
LAFAYETTE, IN 47906

Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS  
Patients Programs (03T)

National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Financing**

Funded Amount: \$5,800.00  
Drawn Thru Program Year: \$5,800.00  
Drawn In Program Year: \$1,450.00

**Description:**

MENTAL HEALTH AMERICA PROVIDES DAYTIME SHELTER FOR HOMELESS WHICH PROVIDES SUPPORTIVE SERVICES PRIMARILY FOR ENTRENCHED HOMELESS WITH MENTAL HEALTH & SUBSTANCE ABUSE CONCERNS.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	6
Black/African American:	0	0	0	0	0	0	67	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>294</b>	<b>8</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	294
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	294
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008 294

THROUGH MARCH, 2009 294 UNDUPLICATED PERSONS & 1,132 DUPLICATED PERSONS WERE SERVED. THE DAY SHELTER PROVIDES SUPPORTIVE SERVICES DURING THE DAYTIME FOR THE HOMELESS PRIMARILY THOSE WHO ARE ENTRENCHED HOMELESS WITH SUBSTANCE ABUSE AND MENTAL HEALTH ISSUES.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC SERVICES: HOMELESS SERVICES  
**IDIS Activity:** 1948 - LAFAYETTE TRANSITIONAL HOUSING CENTER

Status: Completed  
 Location: 615 NORTH EIGHTEENTH STREET; SUITE 102  
 LAFAYETTE, IN 47904 WEST LAFAYETTE, IN 47906

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Financing**

Funded Amount: \$7,230.00  
 Drawn Thru Program Year: \$7,230.00  
 Drawn In Program Year: \$1,807.50

**Description:**

TRANSITIONAL HOUSING PROVIDES HOUSING WITH SUPPORTIVE SERVICES TO BRIDGE THE GAP BETWEEN EMERGENCY SHELTERS AND PERMANENT HOUSING FOR FAMILIES AND SINGLES.

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	1
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>1</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 106

THROUGH MARCH, 2009 106 UNDUPLICATED AND 410 DUPLICATED PERSONS RECEIVED SERVICES. 13,024 BEDNIGHTS WERE PROVIDED.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC SERVICES: HOMELESS SERVICES  
**IDIS Activity:** 1949 - LTHC SUPPORTIVE SERVICES PROGRAM

**Status:** Completed  
**Location:** 615 NORTH EIGHTEENTH STREET; SUITE 102  
 LAFAYETTE, INDIANA 47904 WEST LAFAYETTE, IN 47906

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 08/13/2008

**Financing**  
 Funded Amount: \$3,860.00  
 Drawn Thru Program Year: \$3,860.00  
 Drawn In Program Year: \$965.00

**Description:**  
 LAFAYETTE TRANSITIONAL HOUSING SERVICES WILL PROVIDE SUPPORTIVE SERVICES TO THE HOMELESS A A SINGLE POINT OF ENTRY.

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	207	10
Black/African American:	0	0	0	0	0	0	78	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>297</b>	<b>18</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	297
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	297
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 297

THROUGH MARCH, 2009 297 UNDUPLICATED AND 410 DUPLICATED PERSONS RECEIVED SERVICES THAT INCLUDES SUPPORTIVE SERVICES TO PREVENT HOMELESSNESS AND SERVICES TO HOMELESS PERSONS. CASE MANAGEMENT IS PROVIDED. THERE WERE 4,808 VISITS FOR SERVICES.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC SERVICES: HOMELESS SERVICES  
**IDIS Activity:** 1950 - FOOD BANK

Status: Completed  
Location: FOOD FINDERS FOOD BANK 50 OLYMPIA COUT LAFAYETTE, IN 47909 WEST LAFAYETTE, IN 47906

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Financing**

Funded Amount: \$3,480.00  
Drawn Thru Program Year: \$3,480.00  
Drawn In Program Year: \$870.00

**Description:**

FOOD FINDERS FOOD BANK SOLICITS DONATIONS OF SURPLUS FOOD & DISTRIBUTES IT TO NONPROFIT AGENCIES SUCH AS FOOD PANTRIES, HOMELESS SHELTERS, SOUP KITCHENS, SENIOR CENTERS, ETC.

**Proposed Accomplishments**

People (General) : 1,583

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	780	62
Black/African American:	0	0	0	0	0	0	251	4
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	4
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,077</b>	<b>74</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,052
Low Mod	0	0	0	16
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	1,077
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 1,077 THROUGH MARCH, 2009 1,044 UNDUPLICATED PERSONS WERE SERVED. 102,696 POUNDS OF FOOD WERE DISTRIBUTED TO 5 HOMELESS SERVICES AND 1 CHILD CARE SERVICE TO PROVIDE MEALS.

**PGM Year:** 2008  
**Project:** 0003 - PUBLIC SERVICES: HOMELESS SERVICES  
**IDIS Activity:** 1951 - DOMESTIC VIOLENCE INTERVENTION SHELTER

Status: Completed  
 Location: 605 NORTH SIXTH STREET LAFAYETTE, IN 47901  
 WEST LAFAYETTE, IN 47906

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Financing**

Funded Amount: \$3,040.00  
 Drawn Thru Program Year: \$3,040.00  
 Drawn In Program Year: \$760.00

**Description:**

THE YWCA PROVIDES DOMESTIC VIOLENCE INTERVENTION PREVENTION SERVICES AND EMERGENCY SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE AND THEIR CHILDREN.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008 13

THROUGH MARCH, 2009 13 UNDUPLICATED AND 2 DUPLICATED PERSONS WERE SERVED. SERVICES INCLUDE EMERGENCY SHELTER, PROTECTIVE SERVICES AND INTENSIVE CASE MANAGEMENT TO DEAL WITH ISSUES ARISING FROM DOMESTIC VIOLENCE AND ABUSE.

**PGM Year:** 2008  
**Project:** 0004 - PUBLIC SERVICES: SELF-SUFFICIENCY AND WORK RELATED  
**IDIS Activity:** 1952 - FAMILY SELF-SUFFICIENCY AND LIFE SKILLS

**Status:** Completed  
**Location:** 615 NORTH EIGHTEENTH STREET; SUITE 201  
LAFAYETTE, IN 47904 WEST LAFAYETTE, IN 47906

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 08/13/2008

**Financing**  
Funded Amount: \$3,796.00  
Drawn Thru Program Year: \$3,796.00  
Drawn In Program Year: \$991.14

**Description:**  
FAMILY SERVICES PROVIDES SUPPORTIVE SERVICES TO ASSIST FAMILIES TO REMOVE BARRIERS & ACHIEVE SELF-SUFFICIENCY & LIFE SKILLS & COORDINATES HOUSING WITH THE HOUSING AUTHORITY.

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008 10

THROUGH MAY, 2009 10 UNDUPLICATED AND 24 DUPLICATED PERSONS RECEIVED SUPPORTIVE SERVICES IN AN EFFORT TO OVERCOME BARRIERS AND ACHIEVE SELF SUFFICIENCY. THIS PROGRAM IS IN COOPERATION WITH THE LAFAYETTE HOUSING AUTHORITY SECTION 8 VOUCHER PROGRAM.

**PGM Year:** 2008

**Project:** 0004 - PUBLIC SERVICES: SELF-SUFFICIENCY AND WORK RELATED

**IDIS Activity:** 1953 - CHILD CARE SERVICES

Status: Completed

Objective: Create economic opportunities

Location: 100 SAW MILL ROAD; SUITE 3300 LAFAYETTE, IN 47905  
WEST LAFAYETTE, IN 47906

Outcome: Sustainability

Matrix Code: Child Care Services (05L)

National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Description:**

TIPPECANOE COUNTY CHILD CARE PROVIDES QUALITY CHILD CARE AT SIX LOCATIONS IN LAFAYETTE THAT ARE AFFORDABLE AND ACCESSIBLE TO WORKING PARENTS.

**Financing**

Funded Amount: \$19,410.00  
Drawn Thru Program Year: \$19,410.00  
Drawn In Program Year: \$3,235.00

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	21	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>8</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	
2008	29	THROUGH APRIL, 2009 29 UNDUPLICATED & 575 DUPLICATED PERSONS RECEIVED CHILD CARE.

**PGM Year:** 2008

**Project:** 0004 - PUBLIC SERVICES: SELF-SUFFICIENCY AND WORK RELATED

**IDIS Activity:** 1954 - HEALTH SCREENING AND REFERRAL SERVICE

Status: Completed

Objective: Create economic opportunities

Location: 1716 HARTFORD STREET LAFAYETTE, IN 47904 WEST LAFAYETTE, IN 47906

Outcome: Sustainability

Matrix Code: Health Services (05M)

National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Description:**

**Financing**

Funded Amount: \$3,000.00

Drawn Thru Program Year: \$3,000.00

Drawn In Program Year: \$750.00

TIPPECANOE COMMUNITY HEALTH CLINIC PROVIDES PRIMARY HEALTH CARE, ASSESSMENT AND REFERRAL INVOLVING PHYSICAL AND/OR PSYCHO-SOCIAL PROBLEMS ASSOCIATED W/POVERTY & HOMELESSNESS.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>2</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 9 THROUGH MARCH, 2009 9 UNDUPLICATED PERSONS & 12 DUPLICATED PERSONS RECIEVED HEALTH SERVICES.

**PGM Year:** 2008

**Project:** 0005 - PUBLIC SERVICES: ELDERLY SERVICES

**IDIS Activity:** 1955 - CARE-A-VAN

Status: Completed

Location: TIPPECANOE COUNTY COUNCIL ON AGING SCOTT STREET LAFAYETTE, IN 47904 WEST LAFAYETTE, IN 47906

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 08/13/2008

**Financing**

Funded Amount: \$5,590.00

Drawn Thru Program Year: \$5,590.00

**Description:**

TIPPECANOE COUNTY COUNCIL ON AGING PROVIDES DOOR TO DOOR SPECIALIZED TRANSPORTATION TO PREVENT INSTITUTIONALIZATION AND TO KEEP ELDERLY AND DISABLED LIVING INDEPENDENTLY.

Drawn In Program Year: \$1,397.50

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	6
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2008 11

THROUGH MARCH, 2009 11 UNDUPLICATED & 1,798 DUPLICATED ELDERLY PERSONS RECEIVED TRANSPORTATION SERVICES ALLOWING ALL TO REMAIN IN THEIR OWN HOMES. SERVICES PROVIDES ACCESS TO MEDICAL AND SUPPORT SYSTEMS.

**PGM Year:** 2008  
**Project:** 0005 - PUBLIC SERVICES: ELDERLY SERVICES  
**IDIS Activity:** 1956 - HOMEMAKER SERVICES

**Status:** Completed  
**Location:** 615 NORTH EIGHTEENTH STREET; SUITE 201  
LAFAYETTE, INDIANA 47904 WEST LAFAYETTE, IN 47906

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 08/13/2008

**Description:**

FAMILY SERVICES PROVIDES HOMEMAKER SERVICES FOR THE FRAIL ELDERLY AND DISABLED SO THAT THEY CAN REMAIN IN THEIR OWN HOME.

**Financing**

Funded Amount: \$3,370.00  
 Drawn Thru Program Year: \$3,370.00  
 Drawn In Program Year: \$1,397.50

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2008 24

THROUGH MAY, 2009 24 UNDUPLICATED & 186 DUPLICATED ELDERLY &/OR DISABLED PERSONS RECEIVED SERVICES THAT ALLOWED THEM TO REMAIN IN THEIR OWN HOMES. OVER 872.00 HOURS OF SERVICE WAS PROVIDED. SERVICES INCLUDE CLEANING AND OTHER FORMS OF IN HOUSE ASSISTANCE.

**PGM Year:** 2008  
**Project:** 0007 - GENERAL PROGRAM ADMINISTRATION  
**IDIS Activity:** 1958 - GENERAL PROGRAM ADMINISTRATION

Status: Completed 11/2/2009  
Location: 609 WEST NAVAJO STREET WEST LAFAYETTE, IN 47906 WEST LAFAYETTE, IN 47906

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 08/13/2008

**Financing**  
Funded Amount: \$80,000.00  
Drawn Thru Program Year: \$80,000.00  
Drawn In Program Year: \$10,327.69

**Description:**  
GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

**Proposed Accomplishments**

**Annual Accomplishments**      **Accomplishment Narrative**  
Year      # Benefiting

**PGM Year:** 2007  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1959 - 1222 N SALISBURY ACQUISITION/REHAB

Status: Open  
Location: 1222 N SALISBURY STREET WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 12/03/2008

**Financing**  
Funded Amount: \$98,252.96  
Drawn Thru Program Year: \$98,252.96  
Drawn In Program Year: \$0.00

**Description:**  
ACQUISITION & REHABILITATION OF A SINGLE FAMILY DWELLING FORRESALE TO AN ELIGIBLE FAMILY.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2007 PROPERTY WILL NEED MINOR CODE CORRECTION REHABILITATION.

2008 PROPERTY WAS PURCHASED WITH LIMITED REHAB TO BE STARTED SHORTLY. IT IS ANTICIPATED THAT THIS PROPERTY WILL BE FOR SALE BY SPRING 2009.

**PGM Year:** 2008

**Project:** 0006 - PUBLIC FACILITIES: COMMUNITY FACILITIES

**IDIS Activity:** 1960 - FIRE STATION I PAINTING PROJECT

Status: Completed

Location: 222 NORTH STREET WEST LAFAYETTE, IN 47906

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

**Initial Funding Date:** 06/12/2009

**Description:**

EXTERIOR PAINTING

**Financing**

Funded Amount: \$15,672.00

Drawn Thru Program Year: \$15,672.00

Drawn In Program Year: \$15,672.00

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 10,195

Census Tract Percent Low / Mod: 83.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 8986 PERSONS WILL NO LONGER HAVE ACCESS TO SUBSTANDARD INFRASTRUCTURE.COMPLETION OF THIS PROJECT WILL BRING THE FIRE STATION SERVING THE LOW MOD RESIDENTS OF WEST LAFAYETTE INTO COMPLIANCE WITH CODE STANDARDS.

**PGM Year:** 2008  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1962 - 476 LITTLETON STREET ACQUISITION/REHAB

Status: Completed  
 Location: 476 LITTLETON STREET WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 06/30/2009

**Financing**

Funded Amount: \$75,830.00  
 Drawn Thru Program Year: \$75,830.00  
 Drawn In Program Year: \$0.00

**Description:**

ACQUISITION AND REHABILITATION OF THE PROPERTY FOR RESALE TO ELIGIBLE FAMILY.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 1

REHAB OF THE PROPERTY IS LIMITED TO CODE COMPLIANCE, ENERGY CONSERVATION AND LEAD HAZARD REDUCTION. UPON COMPLETION THE PROPERTY WILL BE SOLD TO ELIGIBLE FAMILY.

**PGM Year:** 2008

**Project:** 0001 - HOUSING INITIATIVES

**IDIS Activity:** 1963 - 1111 RIVERTON STREET ACQUISITION/REHAB

Status: Open

Location: 1111 RIVERTON STREET WEST LAFAYETTE, IN 47906

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 06/30/2009

**Financing**

Funded Amount: \$65,438.82

Drawn Thru Program Year: \$65,438.82

Drawn In Program Year: \$0.00

**Description:**

ACQUISITION AND REHABILITATION OF A SINGLE FAMILY HOUSE FOR THE PURPOSE OF RESALE TO AN ELIGIBLE FAMILY.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2008 REHABILITATION IS LIMITED TO CODE COMPLIANCE, ENERGY CONSERVATION AND LEAD HAZARD REDUCTION ACTIVITIES. WHEN REHAB IS COMPLETED PROPERTY WILL BE SOLD TO ELIGIBLE FAMILY.

**PGM Year:** 2008  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1964 - 1400 N. Salisbury St. - Homeowner Repair Assistance

Status: Completed  
Location: 1400 N Salisbury St West Lafayette, IN 47906

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/07/2009

**Financing**

Funded Amount: \$1,498.43  
Drawn Thru Program Year: \$1,498.43  
Drawn In Program Year: \$1,498.43

**Description:**

Owner related neighborhood stabilizaation through increased affordable homeownership opportunities  
Emergency Repair Assistance

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency repair Assistance - new roof.

**PGM Year:** 2008

**Project:** 0001 - HOUSING INITIATIVES

**IDIS Activity:** 1965 - 275 Lincoln - Emergency Repair Assistance

**Status:** Completed

**Location:** 275 Lincoln Street West Lafayette, IN 47906

**Objective:** Provide decent affordable housing

**Outcome:** Sustainability

**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 10/07/2009

**Description:**

275 Lincoln steps and sidewalk to side door replacement

**Financing**

Funded Amount:	\$6,600.00
Drawn Thru Program Year:	\$6,600.00
Drawn In Program Year:	\$6,600.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 1 0 0 0 1 0 0 0

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency Repair Assistance - sidewalk replaced

**PGM Year:** 2008  
**Project:** 0001 - HOUSING INITIATIVES  
**IDIS Activity:** 1966 - 227 Schilling - Emergency Repair Assistance

Status: Completed Objective: Create suitable living environments  
 Location: 227 Schilling St West Lafayette, IN 47906 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 10/07/2009

**Description:**  
 Rented Dumpster

**Financing**

Funded Amount: \$410.00  
 Drawn Thru Program Year: \$410.00  
 Drawn In Program Year: \$410.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	1	Emergency Repair Assistance - Dumpster rental

**PGM Year:** 2008

**Project:** 0001 - HOUSING INITIATIVES

**IDIS Activity:** 1967 - Acquisition/Rehab

Status: Cancelled

Location: 901 Vine Street West Lafayette, IN 47906

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

**Initial Funding Date:** 10/07/2009

**Description:**

AcquisitionRehab Assistance w\$25,000 HOME Funds (Lafayette)901 Vine Street

**Financing**

Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0004 - Public Facilities: Improvements & Architectural Barrier Removal  
**IDIS Activity:** 1968 - Robinson St. Sidewalk Replacement

Status: Open      Objective: Create suitable living environments  
Location: 2009 Robinson Street West Lafayette, IN 47906-1995      Outcome: Sustainability  
Matrix Code: Sidewalks (03L)      National Objective: LMA

**Initial Funding Date:** 10/21/2009

**Financing**  
Funded Amount: \$155,835.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

**Description:**  
Replacement of deteriorated sidewalks & curbs in CTBG 54-1.  
Installation of curb ramps at intersections.  
Robinson Street from Connolly to Dehart.

**Proposed Accomplishments**  
Public Facilities : 1,781  
Total Population in Service Area: 2,115  
Census Tract Percent Low / Mod: 65.70

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting

**PGM Year:** 2009  
**Project:** 0007 - Public Services: Elderly Services  
**IDIS Activity:** 1969 - CARE-A-VAN

Status: Completed  
 Location: Senior Center @ Jenks Rest Lafayette, IN 47903

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: URG

**Initial Funding Date:** 10/16/2009

**Financing**

Funded Amount: \$5,710.00  
 Drawn Thru Program Year: \$4,282.50  
 Drawn In Program Year: \$4,282.50

**Description:**

To Provide for the human infrastructure stabilization.  
 Support public services which serve elderly population that enables them to remain self-reliant and in their own home.

**Proposed Accomplishments**

People (General) : 35

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	14

Transportation of seniors aged 60 and older and disabled citizens of all ages to medical appointments, pharmaciers, congregate meal sites, community centers, grocery stores, senior center and social service agencies.

**PGM Year:** 2009  
**Project:** 0007 - Public Services: Elderly Services  
**IDIS Activity:** 1970 - HOMEMAKER SERVICES

Status: Completed  
 Location: 615 N. 18th St. Lafayette, IN 47904

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 10/16/2009

**Financing**

Funded Amount: \$3,148.75  
 Drawn Thru Program Year: \$2,862.50  
 Drawn In Program Year: \$2,862.50

**Description:**

Support public services which serve the elderly population and enable them to remain self-reliant and in their own home,

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	77
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 77

THROUGH June, 2009 77 DUPLICATED ELDERLY &/OR DISABLED PERSONS RECEIVED SERVICES THAT ALLOWED THEM TO REMAIN IN THEIR OWN HOMES. OVER 469.00 HOURS OF SERVICE WAS PROVIDED. SERVICES INCLUDE CLEANING AND OTHER FORMS OF IN HOUSE ASSISTANCE

**PGM Year:** 2009  
**Project:** 0001 - General Program Administration  
**IDIS Activity:** 1971 - General Program Administration

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 10/16/2009

**Financing**  
Funded Amount: \$80,000.00  
Drawn Thru Program Year: \$58,013.05  
Drawn In Program Year: \$58,013.05

**Description:**  
Administrative funds for staff salaries and related expenses, office supplies and other costs for New Chauncey Housing, Inc. for salaries and other project delivery costs for CDBG housing projects on a reimbursable basis. Also expenses for Fair Housing Activities (outreach and educational activities) and Historic Preservation activities that are not project specific.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0006 - Public Services: Self-Sufficiency and Work Related  
**IDIS Activity:** 1972 - Family Self-Sufficiency and Life Skills

Status: Completed  
Location: 615 N 18th St., Suite 201 Lafayette, IN 47904

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$3,546.59  
Drawn Thru Program Year: \$3,224.18  
Drawn In Program Year: \$3,224.18

**Description:**

Program which enables low income clients to evaluate barriersto financial and emotional self-sufficiency, establish goals and gain educational skills to secure employment.

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 2 70.25 direct service hours spent assisting LMI clients to overcome barriers to self sufficiency

**PGM Year:** 2009  
**Project:** 0006 - Public Services: Self-Sufficiency and Work Related  
**IDIS Activity:** 1973 - Child Care Services

Status: Completed  
 Location: 100 Saw Mill Rd. Lafayette, IN 47905

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**  
 Funded Amount: \$19,800.00  
 Drawn Thru Program Year: \$18,150.00  
 Drawn In Program Year: \$18,150.00

**Description:**  
 Self sufficiency and work related supportive services.  
 Services that promote self sufficiency and allow families to continue working:as part of the anti-poverty strategy, these programs provide support, remove barriers by providing affordable child care or provide health care services that allow lower income families to be employed or improve their education and training to improve thier employability.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	14
Moderate	0	0	0	6

Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 30 Affordable child care to families with low to moderate incomes.

**PGM Year:** 2009  
**Project:** 0005 - Public Services: Homeless Services  
**IDIS Activity:** 1974 - Health Screening and Referral Service

Status: Completed  
 Location: 1716 Hartford St. Lafayette, IN 47904

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Health Services (05M) National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$3,000.00  
 Drawn Thru Program Year: \$2,250.00  
 Drawn In Program Year: \$2,250.00

**Description:**

To provide for the human infrastructure stabilization. self-sufficiency and work related supportive services. Services that promote self sufficiency and allow families to continue working:As part of the anti-poverty strategy, this program provides affordable health care services that allow lower income families to be employed or improve their employability.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 10 Provided essential health referral evaluation and education, referrals to specialists for medical and dental services, eye exams and financial assistance for prescription eyeglasses, short term medication assistance.

**PGM Year:** 2009  
**Project:** 0005 - Public Services: Homeless Services  
**IDIS Activity:** 1975 - Overnight homeless shelter and case management.

Status: Completed  
Location: 525 N 4th St. Lafayette, IN 47901

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$6,004.17  
Drawn Thru Program Year: \$5,458.34  
Drawn In Program Year: \$5,458.34

**Description:**

To provide for the human infrastructure stabilization. Homeless and Emergency Services. Shelters and Services (Case management & supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homeless, including the chronic homeless with the goals of preventing or moving them from a homeless situation to being housed.

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	219	13
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>304</b>	<b>13</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	304
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	304
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 304

Provided clean linens daily, blankets weekly, towels and toiletries nightly. A hot dinner and a small breakfast are served daily. Case management is required of all guests.

LUM provided 3,539 bednights during program year.

**PGM Year:** 2009  
**Project:** 0005 - Public Services: Homeless Services  
**IDIS Activity:** 1976 - Day Shelter for Homeless

Status: Completed  
 Location: 915 Columbia St. Lafayette, IN 47901

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$4,462.50  
 Drawn Thru Program Year: \$4,462.50  
 Drawn In Program Year: \$4,462.50

**Description:**

Public Services: To provide for the human infrastructure stabilization.  
 Homeless and Emergency Services: Shelters and services (Case Management & supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homeless, including the chronic homeless with the goals of preventing or moving them from a homeless situation to being housed.

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	240	11
Black/African American:	0	0	0	0	0	0	105	3
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355</b>	<b>15</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	355
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	355
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009	355	286 clients received safe daytime shelter, crisis intervention and case management and assistance in becoming permanently housed.

**PGM Year:** 2009  
**Project:** 0005 - Public Services: Homeless Services  
**IDIS Activity:** 1977 - Lafayette Transitional Housing Center

Status: Completed Objective: Create suitable living environments  
Location: 615 N 18th St. Lafayette, IN 47906 Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$8,358.75  
Drawn Thru Program Year: \$6,515.00  
Drawn In Program Year: \$6,515.00

**Description:**

Public Services: To provide for the human infrastructure stabilization.  
Homeless and Emergency Services: Shelters and Services (Case management & Supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homeless, including the chronic homeless with the goals of preventing or moving them from a homeless situation to being housed.

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	2
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1

American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	130
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 130

Provide housing for homeless families, homeless men and women and supportive services which teach people how to live independently.  
19,143 Bednights (singles & families)

**PGM Year:** 2009  
**Project:** 0005 - Public Services: Homeless Services  
**IDIS Activity:** 1978 - LTHC Supportive Services Program  
**Status:** Completed  
**Location:** 615 N 18th St., Suite 102 Lafayette, IN 47904

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$2,951.25  
Drawn Thru Program Year: \$1,967.50  
Drawn In Program Year: \$1,967.50

**Description:**

Public Services: To provide for the human infrastructure stabilization.  
Homeless and Emergency Services: Shelters and Services (Case management & supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homeless, including the chronic homeless with the goals of preventing or moving them from a homeless situation to being housed.

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

*Number assisted:*

<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	466	20
Black/African American:	0	0	0	0	0	0	255	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>741</b>	<b>25</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	741
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	741
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	741

Provided on-site intensive case management enabling the homeless to become and remain housed. Supportive services include shower and laundry facilities, meals, food pantry, clothing, daytime sleeping area, computer lab, mail/phone & lockers.

**PGM Year:** 2009

**Project:** 0005 - Public Services: Homeless Services

**IDIS Activity:** 1979 - Food Bank

Status: Completed

Location: 50 Olympia Court Lafayette, IN 47909

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Food Banks (05W)

National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$3,575.00

Drawn Thru Program Year: \$2,681.25

Drawn In Program Year: \$2,681.25

**Description:**

Public Services: To provide for the human infrastructure stabilization.  
 Homeless and Emergency Services: Shelters and Services (Case management & supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homeless, including the chronic homeless with the goals of preventing or moving them from a homeless situation to being housed.  
 Provide food to Tippecanoe Child Care, Lafayette Urban Ministry, Mental Health Association, Lafayette Transitional Housing and YWCADVIIP

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	988	45
Black/African American:	0	0	0	0	0	0	475	5
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,499</b>	<b>54</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,477
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	1,499
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 1,499 Provided 167,428 pounds of food to agencies that shelter and feed the elderly, homeless, mentally ill, and victims of domestic violence.

**PGM Year:** 2009

**Project:** 0005 - Public Services: Homeless Services

**IDIS Activity:** 1980 - Domestic Violence Intervention Shelter

Status: Completed

Location: 605 N 6th St. Lafayette, IN 47901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

**Initial Funding Date:** 10/19/2009

**Financing**

Funded Amount: \$3,125.00  
 Drawn Thru Program Year: \$2,343.75  
 Drawn In Program Year: \$2,343.75

**Description:**

Public Services:To provide for the human infrastructure stabilization.  
 Homeless and Emergency Services:Shelters and Services (Case management & supportive) that makes up the Continuum of Care to address problems experienced by those persons and families at risk and are homeless, including those who are victims of domestic abuse.

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009 16

Work with victims of domestic violence towards becoming self-sufficient and providing safe, secure emergency shelter, employment, childcare and emotional support

**PGM Year:** 2009  
**Project:** 0008 - Public Facilities: Community Facilities  
**IDIS Activity:** 1981 - Gumball Alley Improvement

Status: Open  
 Location: 300 Block State St. West Lafayette, IN 47906

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: \$25,000.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Description:**

Alley surface and drainage improvements.  
 Installation of lighting for increased public safety.

**Proposed Accomplishments**

Public Facilities : 1,502  
 Total Population in Service Area: 1,566  
 Census Tract Percent Low / Mod: 95.90

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0008 - Public Facilities: Community Facilities  
**IDIS Activity:** 1982 - Village Facade Program

Status: Open  
 Location: 308 W State Street West Lafayette, IN 47906

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: Non-Residential Historic Preservation National Objective: SBA  
 (16B)

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: \$15,000.00  
 Drawn Thru Program Year: \$0.00  
 Drawn In Program Year: \$0.00

**Description:**

Commercial revitalization through facade improvements in the Village.  
 The Village has a number of buildings that are eligible for inclusion on the National Registry of Historic Places

**Proposed Accomplishments**

Businesses : 1,500

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0002 - Housing Initiatives: HBA & Minor Repair  
**IDIS Activity:** 1983 - 901 Vine St. - Acquisition/Rehab

Status: Open  
 Location: 901 Vine St. West Lafayette, IN 47906

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 10/21/2009

**Financing**

Funded Amount: \$60,560.00  
 Drawn Thru Program Year: \$60,560.00  
 Drawn In Program Year: \$60,560.00

**Description:**

Acquisition of single family home at 901 Vine St., West Lafayette, IN

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0002 - Housing Initiatives: HBA & Minor Repair  
**IDIS Activity:** 1985 - 619 Cumberland Avenue - Repair Assistance  
 Status: Completed  
 Location: 619 Cumberland Avenue West Lafayette, IN 47906

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/04/2009

**Financing**

Funded Amount: \$1,285.92  
 Drawn Thru Program Year: \$1,285.92  
 Drawn In Program Year: \$1,285.92

**Description:**

Emergency Repair Assistance - 619 Cumberland - Replace hot water heater, shower faucet, install hand rail on front porch steps

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 1

Emergency Repair Assistance- In conjunction w/SHARP replace water heater, shower faucet and install hand rail on front porch steps.

**PGM Year:** 2009  
**Project:** 0002 - Housing Initiatives: HBA & Minor Repair  
**IDIS Activity:** 1986 - 275 Lincoln - Acquisition

Status: Completed  
Location: 275 Lincoln West Lafayette, IN 47906

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

**Initial Funding Date:** 12/10/2009

**Financing**  
Funded Amount: \$65,000.00  
Drawn Thru Program Year: \$65,000.00  
Drawn In Program Year: \$65,000.00

**Description:**  
Owner related neighborhood stabilization through increased affordable homeownership opportunities - acquisition of single family home at 275 Lincoln, West Lafayette, IN

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefiting	
2009	1	Sale of home resulting in neighborhood stabilization through increased affordable homeownership.

**PGM Year:** 2009  
**Project:** 0002 - Housing Initiatives: HBA & Minor Repair  
**IDIS Activity:** 1987 - 274 Crum Court - Repair Assistance

Status: Completed      Objective: Create suitable living environments  
Location: 274 Crum Court West Lafayette, IN 47906      Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 01/28/2010      **Description:** Emergency Repair Assistance - dumpster rental 9-15-09 and 10-15-09

**Financing**  
Funded Amount: \$785.00  
Drawn Thru Program Year: \$785.00  
Drawn In Program Year: \$785.00

**Proposed Accomplishments**  
Housing Units : 1

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2009 1 Two dumpster rentals as requested by Neighborhood Resource Team to ensure a safe living environment

**PGM Year:** 2009

**Project:** 0002 - Housing Initiatives: HBA & Minor Repair

**IDIS Activity:** 1988 - 918 N. Chauncey

Status: Open

Objective: Create suitable living environments

Location: 918 N Chauncey West Lafayette, IN 47906

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

**Initial Funding Date:** 04/27/2010

**Description:**

Emergency Repair Assistance - New faucet in bathroom and drain cleaning.

**Financing**

Funded Amount: \$290.75

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

**PGM Year:** 2009  
**Project:** 0002 - Housing Initiatives: HBA & Minor Repair  
**IDIS Activity:** 1989 - 1522 N. Grant

**Status:** Completed  
**Location:** 1522 N. Grant St West Lafayette, IN 47906

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/21/2010

**Description:**

Emergency Repair AssistancePartnered with S.H.A.R.P.  
 Program Cleaning & Installation of sewer line and removal of tree

**Financing**

**Funded Amount:** \$2,366.96  
**Drawn Thru Program Year:** \$2,366.96  
**Drawn In Program Year:** \$2,366.96

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	1		0		1			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	2

Sewer line located, cleaned, repaired & tree roots removed. Tree removal and back yard clean up.

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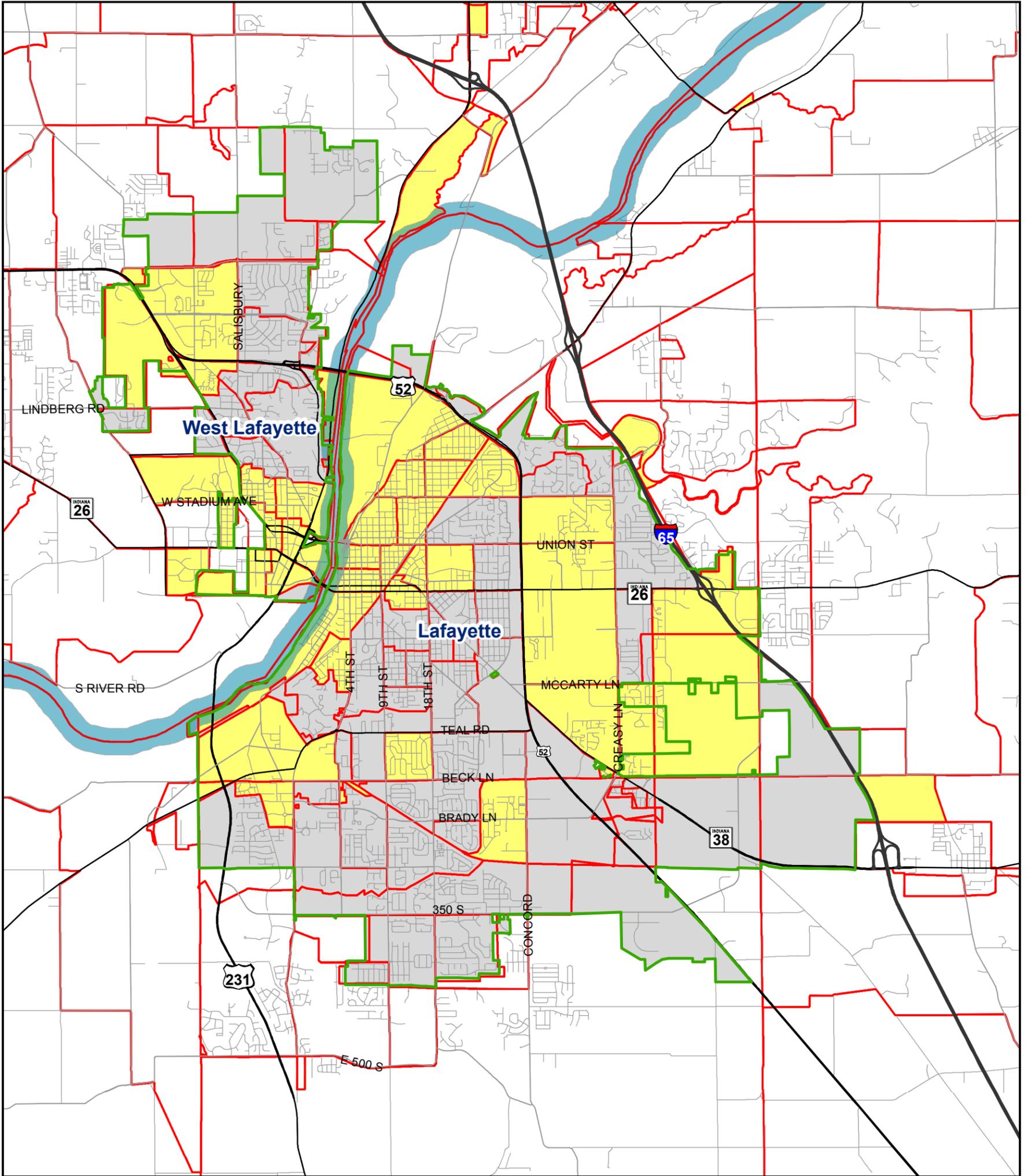
<b>Total Funded Amount:</b>	<b>\$1,296,628.02</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$1,069,030.83</b>
<b>Total Drawn In Program Year:</b>	<b>\$420,405.79</b>

PR 26 - CDBG Financial Summary Report

Metrics

Grantee	WEST LAFAYETTE , IN
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0
02 ENTITLEMENT GRANT	442,159.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	0
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0
08 TOTAL AVAILABLE (SUM, LINES 01-07)	442,159.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	352,065.05
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	352,065.05
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,340.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	420,405.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	21,753.21
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	347,782.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	347,782.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.78%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	68,351.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,351.99
32 ENTITLEMENT GRANT	442,159.00
33 PRIOR YEAR PROGRAM INCOME	149,515.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	591,674.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.55%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	68,340.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	68,340.74
42 ENTITLEMENT GRANT	442,159.00
43 CURRENT YEAR PROGRAM INCOME	0
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	442,159.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.46%

# Lafayette - West Lafayette Low and Moderate Income Areas



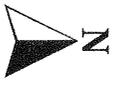
	Low and Moderate Income Areas
	Census Block Groups
	City Limits
	Wabash River
	Roads and Streets

Map Prepared by  
The Area Plan Commission of Tippecanoe County, June 2009  
Data Source: U.S. Department of Housing and Urban Development

Disclaimers and copyright restrictions apply to this map and data. Complete disclaimer can be viewed at: <http://tippecanoe.in.gov/gis/Disclaimer.htm>



# West Lafayette



CT53/BG2 51.8% L/M

New Chauncey Neighborhood

Meridian Street

VINE ST

CT53/BG1 65.7% L/M

CT54/BG3 69.8% L/M

Northwestern Ave.

CT54/BG2 95.9% L/M

Chauncey Ave.

CT54/BG1 90.2% L/M

ESTATE ST

CT55/BG1 95.8% L/M

CT55/BG2 92% L/M

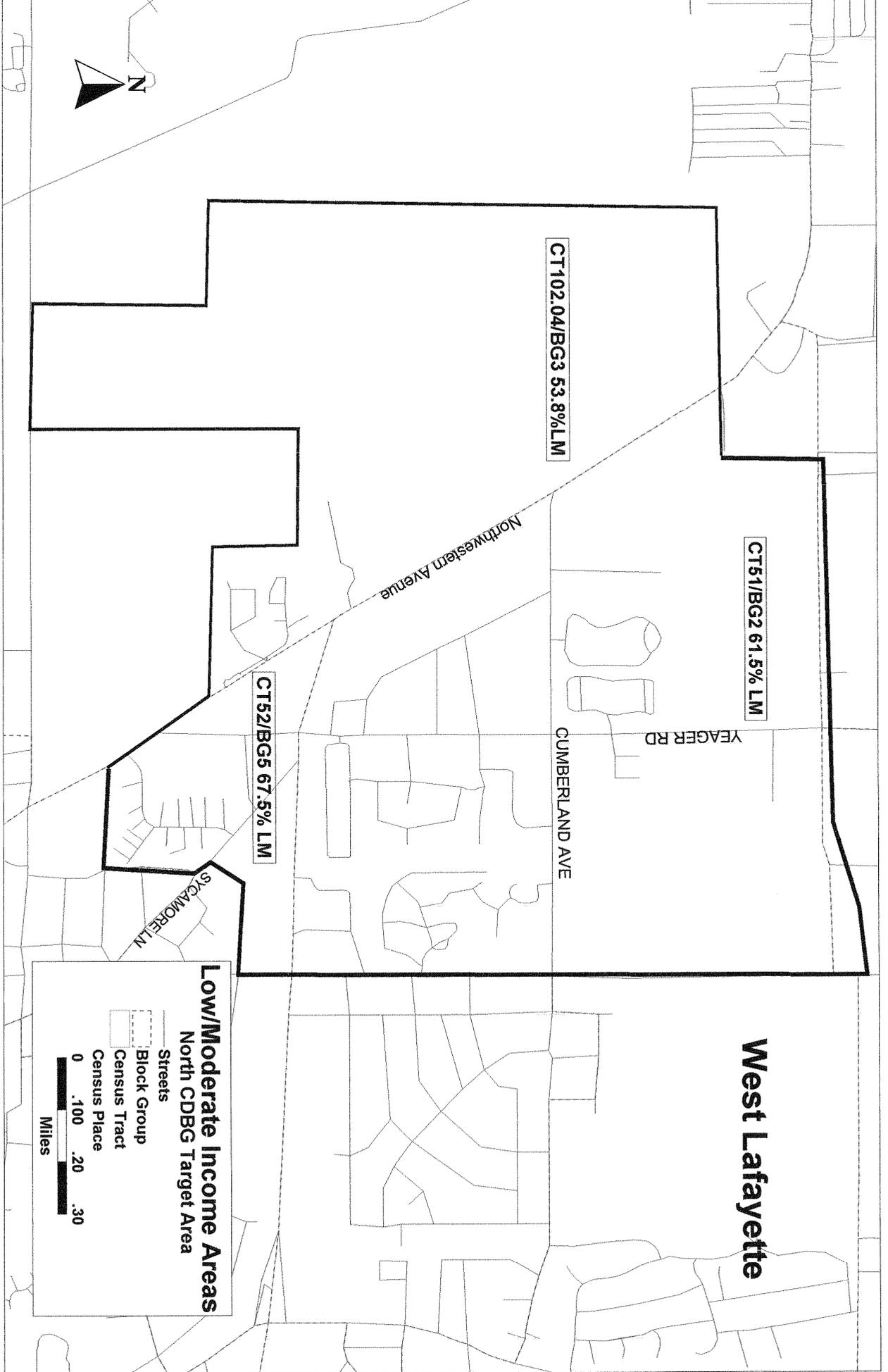
# Lafayette

**CDBG Low/Moderate Income Area**



Percent of Low/Moderate Households by Census Tracts/Block Groups

# West Lafayette



Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab: Single-Unit Residential (14A)	1	\$0.00	6	\$12,946.31	7	\$12,946.31
	Acquisition for Rehabilitation (14G)	5	\$60,560.00	6	\$65,000.00	11	\$125,560.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	6	\$60,560.00	12	\$77,946.31	18	\$138,506.31
	Sidewalks (03L)	0	\$0.00	1	\$15,672.00	1	\$15,672.00
	Non-Residential Historic Preservation (16B)	4	\$129,534.75	0	\$0.00	4	\$129,534.75
	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	5	\$129,534.75	1	\$15,672.00	6	\$145,206.75
	Public Services (General) (05)	0	\$0.00	4	\$4,753.33	4	\$4,753.33
	Senior Services (05A)	0	\$0.00	7	\$23,488.66	7	\$23,488.66
	Battered and Abused Spouses (05G)	0	\$0.00	4	\$9,940.00	4	\$9,940.00
	Child Care Services (05L)	0	\$0.00	2	\$3,103.75	2	\$3,103.75
	Health Services (05M)	0	\$0.00	2	\$21,385.00	2	\$21,385.00
	Food Banks (05W)	0	\$0.00	2	\$3,000.00	2	\$3,000.00
		0	\$0.00	1	\$2,681.25	1	\$2,681.25
		0	\$0.00	22	\$68,351.99	22	\$68,351.99
		1	\$58,013.05	1	\$10,327.69	2	\$68,340.74
General Administration and Planning General Program Administration (21A)		1	\$58,013.05	1	\$10,327.69	2	\$68,340.74
		12	\$248,107.80	36	\$172,297.99	48	\$420,405.79

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count		Program Year Totals
			Open	Count	Completed	Count	
Housing	Rehab: Single-Unit Residential (14A)	Housing Units	0	4	4	4	
	Acquisition for Rehabilitation (14C)	Housing Units	0	2	2	2	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	6	6	6	
	Sidewalks (03L)	Public Facilities	0	10,195	10,195	10,195	
	Non-Residential Historic Preservation (16B)	Business	6,244	0	0	6,244	
			0	0	0	0	
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	6,244	10,195	16,439	16,439	
	Public Services (General) (05)	Persons	0	1,035	1,035	1,035	
	Senior Services (05A)	Persons	0	2,619	2,619	2,619	
	Battered and Abused Spouses (05C)	Persons	0	126	126	126	
	Child Care Services (05L)	Persons	0	29	29	29	
	Health Services (05M)	Persons	0	59	59	59	
	Food Banks (05W)	Persons	0	19	19	19	
		Persons	0	1,499	1,499	1,499	
		Persons	0	5,386	5,386	5,386	
		Persons	6,244	15,587	21,831	21,831	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/22/2010  
 TIME: 11:22:59 am  
 PAGE: 1/1

Housing-Non Housing	Race	Total		Total		
		Total Persons	Hispanic Persons	Total Households	Hispanic Households	
Housing	White	0	0	8	0	
	Black/African American	0	0	2	0	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	
Non Housing	White	2,718	172	0	0	
	Black/African American	1,014	14	0	0	
	Asian	18	1	0	0	
	American Indian/Alaskan Native	44	4	0	0	
	Native Hawaiian/Other Pacific Islander	16	5	0	0	
	American Indian/Alaskan Native & White	26	9	0	0	
	Black/African American & White	20	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0	
	Other multi-racial	14	0	0	0	
	<b>Total</b>		<b>3,873</b>	<b>205</b>	<b>0</b>	<b>0</b>
	White		3,706	217	8	0
	Black/African American		1,489	19	2	0
	Asian		21	2	0	0
	American Indian/Alaskan Native		50	4	0	0
	Native Hawaiian/Other Pacific Islander		20	7	0	0
American Indian/Alaskan Native & White		33	10	0	0	
Black/African American & White		25	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		6	0	0	0	
Other multi-racial		22	0	0	0	
<b>Total</b>		<b>5,372</b>	<b>259</b>	<b>10</b>	<b>0</b>	

Income Levels	Occupied Persons		
	Owner	Renter	Total
Housing			
Extremely Low (<=30%)	1	0	0
Low (>30% and <=50%)	5	0	0
Mod (>50% and <=80%)	2	0	0
Total Low-Mod	8	0	0
Non Low-Mod (>80%)	2	0	0
Total Beneficiaries	10	0	0
Non Housing			
Extremely Low (<=30%)	0	0	3,653
Low (>30% and <=50%)	0	0	192
Mod (>50% and <=80%)	0	0	28
Total Low-Mod	0	0	3,873
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	3,873

IDIIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 9/22/2010  
TIME: 11:25:43 am  
PAGE: 1/1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

DATE: 9/22/2010  
TIME: 11:27:24 am  
PAGE: 1/1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/22/2010  
TIME: 11:28:34 am  
PAGE: 1/1

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

DATE: 9/22/2010  
TIME: 11:34:20 am  
PAGE: 1/1

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2009 1	General Program Administration	Administrative funds for staff salaries and related expenses, office supplies and other costs associated with the management and oversight of the grant. Eligible administrative costs for New Chauncey Housing, Incorporated for salaries and other project delivery costs for CDBG housing projects on a reimbursable basis. also expenses for Fair Housing Activities (outreach and educational activities) and Historic Preservation activities that are not project specific	CDBG	\$80,000.00	\$80,000.00	\$58,013.05
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	Housing Initiatives: HBA & Minor Repair	Owner Related Neighborhood Stabilizaation through increased affordable homeownership opportunities. These programs are CDBG eligible only.	CDBG	\$100,000.00	\$241,860.18	\$129,997.88
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	Robinson Street (Dehart to Rose) Connolly & Dehart (100 Block)	Phase I Salisbury to Dehart 2007 (1505.75) & 2008 (128,029( Funds & CDBG-R funds (2008 amendment - 115,571) Phase I- Milestone \$182,770	CDBG	\$155,835.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	Public Facilities: Improvements & Architectural Barrier Removal	Replacement of deteriorating sidewalk and curb and installation of curb ramps at all intersections on Robinson St. from Connolly to Dehart St./ Improvement of Public safety and health/ commercial revitalization	CDBG	\$155,835.00	\$155,835.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	Public Services: Homeless Services	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED:LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH AMERICA-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER AND SUPPORTIVE SERVICES; YWCA DOMESTIC VIOLENCE INTERVENTION AND PREVENTION PROGRAM AND SHELTER; AND FOOD FINDERS FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$30,510.00	\$32,964.17	\$25,678.34
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	Public Services: Self-Sufficiency and Work Related	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY, CHILD CARE SERVICES AND REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED ALL FOR LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$26,669.00	\$23,346.59	\$21,374.18
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009 1	General Program Administration	Administrative funds for staff salaries and related expenses, office supplies and other costs associated with the management and oversight of the grant. Eligible administrative costs for New Chauncey Housing, Incorporated for salaries and other project delivery costs for CDBG housing projects on a reimbursable basis. also expenses for Fair Housing Activities (outreach and educational activities) and Historic Preservation activities that are not project specific	CDBG	\$21,986.95	\$58,013.05
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	Housing Initiatives: HBA & Minor Repair	Owner Related Neighborhood Stabilizaation through increased affordable homeownership opportunities. These programs are CDBG eligible only.	CDBG	\$111,862.30	\$129,997.88
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	Robinson Street (Dehart to Rose) Connolly & Dehart (100 Block)	Phase I Salisbury to Dehart 2007 (1505.75) & 2008 (128,029( Funds & CDBG-R funds (2008 amendment - 115,571) Phase I- Milestone \$182,770	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	Public Facilities: Improvements & Architectural Barrier Removal	Replacement of deteriorating sidewalk and curb and installation of curb ramps at all intersections on Robinson St. from Connolly to Dehart St./ Improvement of Public safety and health/ commercial revitalization	CDBG	\$155,835.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	Public Services: Homeless Services	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED:LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH AMERICA-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER AND SUPPORTIVE SERVICES; YWCA DOMESTIC VIOLENCE INTERVENTION AND PREVENTION PROGRAM AND SHELTER; AND FOOD FINDERS FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$7,285.83	\$25,678.34
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	Public Services: Self-Sufficiency and Work Related	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY, CHILD CARE SERVICES AND REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED ALL FOR LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$1,972.41	\$21,374.18
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2009 7	Public Services: Elderly Services	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS	CDBG	\$9,145.00	\$8,858.75	\$7,145.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	Public Facilities: Community Facilities	Promotion of storefront renovation and restoration of commercial buildings to preserve historic and architectural significance.	CDBG	\$40,000.00	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	Robinson Curb & Sidewalk Replacement Project - Phase II	Replacement of Deteriorated sidewalks & curbs in CT/BG 54-1. Installation of curb ramps at intersections.	CDBG	\$117,571.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$117,571.00	\$71,401.86
			ESG	\$0.00	\$0.00	\$0.00
2008 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING, INC. THESE PROGRAMS ALSO HELP STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$310,000.00	\$151,673.56	\$151,673.56
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00	\$0.00
2	PUBLIC FACILITIES: IMPROVEMENTS AND ARCHITECTURAL BARR. REM.	TO PRESERVE, REVITALIZE AND STABILIZE NEIGHBORHOODS THROUGH INFRASTRUCTURE THAT SERVES LOW TO MODERATE INCOME PERSONS. REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS MAY INCLUDE THE INSTALLATION OF CURB RAMPS CITY WIDE WHERE NEEDED AND IN CONJUNCTION WITH CITY FUNDED PROJECTS.	CDBG	\$128,029.00	\$129,534.75	\$129,534.75
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC SERVICES: HOMELESS SERVICES	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED:LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH AMERICA-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER AND SUPPORTIVE SERVICES; YWCA DOMESTIC VIOLENCE INTERVENTION AND PREVENTION PROGRAM AND SHELTER; AND FOOD FINDERS FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$29,780.00	\$29,780.00	\$29,780.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2009 7	Public Services: Elderly Services	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS	CDBG	\$1,713.75	\$7,145.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	Public Facilities: Community Facilities	Promotion of storefront renovation and restoration of commercial buildings to preserve historic and architectural significance.	CDBG	\$40,000.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
9	Robinson Curb & Sidewalk Replacement Project - Phase II	Replacement of Deteriorated sidewalks & curbs in CT/BG 54-1. Installation of curb ramps at intersections.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			CDBG-R	\$46,169.14	\$71,401.86
			ESG	\$0.00	\$0.00
2008 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING, INC. THESE PROGRAMS ALSO HELP STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$0.00	\$8,508.43
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			HPRP	\$0.00	\$0.00
			CDBG-R	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
			TCAP	\$0.00	\$0.00
2	PUBLIC FACILITIES: IMPROVEMENTS AND ARCHITECTURAL BARR. REM.	TO PRESERVE, REVITALIZE AND STABILIZE NEIGHBORHOODS THROUGH INFRASTRUCTURE THAT SERVES LOW TO MODERATE INCOME PERSONS. REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS MAY INCLUDE THE INSTALLATION OF CURB RAMPS CITY WIDE WHERE NEEDED AND IN CONJUNCTION WITH CITY FUNDED PROJECTS.	CDBG	\$0.00	\$129,534.75
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	PUBLIC SERVICES: HOMELESS SERVICES	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED:LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH AMERICA-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER AND SUPPORTIVE SERVICES; YWCA DOMESTIC VIOLENCE INTERVENTION AND PREVENTION PROGRAM AND SHELTER; AND FOOD FINDERS FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$0.00	\$6,383.33
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2008 4	PUBLIC SERVICES: SELF-SUFFICIENCY AND WORK RELATED	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY, CHILD CARE SERVICES AND REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED ALL FOR LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$26,206.00	\$26,206.00	\$26,206.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS REMAIN IN THEIR HOMES THAN TO MOVE THEM TO RETIREMENT OR ASSISTED LIVING HOUSING. THIS SERVICE ALSO CONTRIBUTES TO NEIGHBORHOOD STABILIZATION BY RETAINING HOMEOWNERSHIP.	CDBG	\$8,960.00	\$8,960.00	\$8,960.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC FACILITIES: COMMUNITY FACILITIES	REPAIR OF DETERIORATING MORTAR JOINTS OF THE BRICK MASONRY FACILITY IN ORDER TO PRESERVE THE INTEGRITY OF THE STRUCTURE, REPAIR IS NEEDED FOR THE DETERIORATING BRICK MASONRY JOINTS. THE FIRE STATION SERVES THE LOW/MOD INCOME TARGET AREA. THE PROPERTY IS ALSO ELIGIBLE FOR INCLUSION ON THE NATIONAL REGISTER OF HISTORIC PLACES.	CDBG	\$50,000.00	\$49,788.80	\$49,788.80
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2007 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING, INC. THESE PROGRAMS ALSO HELP STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$375,000.00	\$408,005.40	\$408,005.40
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2008 4	PUBLIC SERVICES: SELF-SUFFICIENCY AND WORK RELATED	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY, CHILD CARE SERVICES AND REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED ALL FOR LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$0.00	\$4,976.14
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS REMAIN IN THEIR HOMES THAN TO MOVE THEM TO RETIREMENT OR ASSISTED LIVING HOUSING. THIS SERVICE ALSO CONTRIBUTES TO NEIGHBORHOOD STABILIZATION BY RETAINING HOMEOWNERSHIP.	CDBG	\$0.00	\$2,795.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	PUBLIC FACILITIES: COMMUNITY FACILITIES	REPAIR OF DETERIORATING MORTAR JOINTS OF THE BRICK MASONRY FACILITY IN ORDER TO PRESERVE THE INTEGRITY OF THE STRUCTURE, REPAIR IS NEEDED FOR THE DETERIORATING BRICK MASONRY JOINTS. THE FIRE STATION SERVES THE LOW/MOD INCOME TARGET AREA. THE PROPERTY IS ALSO ELIGIBLE FOR INCLUSION ON THE NATIONAL REGISTER OF HISTORIC PLACES.	CDBG	\$0.00	\$15,672.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$0.00	\$10,327.69
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2007 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING, INC. THESE PROGRAMS ALSO HELP STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2007 2	PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS CURBS & RAMPS	REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS MAY INCLUDE THE INSTALLATION OF CURB RAMPS CITY WIDE WHERE NEEDED AND IN CONJUNCTION WITH CITY FUNDED PROJECTS. TO STABILIZE AND REVITALIZE NEIGHBORHOODS THROUGH IMPROVEMENTS THAT CREATE A VISUAL IMPACT AND IMPROVE THE QUALITY OF LIFE.	CDBG	\$126,377.00	\$14,000.00	\$14,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC SERVICES: HOMELESS AND EMERGENCY SERVICES	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED: LINCOLN CENTER-AT RISK AND HOMELESS SERVICES; LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH AMERICA-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER; AND FOOD FINDERS-FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$27,730.00	\$27,730.00	\$27,730.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	PUBLIC SERVICES: YWCA-DOMESTIC VIOLENCE INTERVENTION & PREVE	YWCA PROVIDES A SAFE SHELTER AND SUPPORTIVE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE WITH THE MAJORITY CONSIDERED HOMELESS AND MANY WITHOUT ANY MEANS OF FINANCIAL SUPPORT. AGENCY ALSO PROVIDES PREVENTION PROGRAMS.	CDBG	\$3,150.00	\$3,150.00	\$3,150.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES: TIPPECANOE COUNTY CHILD CARE	CHILD CARE SERVICES THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$20,121.00	\$20,121.00	\$20,121.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC SERVICES: TIPPECANOE COUNTY HEALTH CLINIC HEALTH REF	REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	PUBLIC SERVICES: FAMILY SERVICES-FAMILY SELF-SUFFICIENCY	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY FOR LOWER INCOME FAMILIES AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007 2	PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS CURBS & RAMPS	REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS MAY INCLUDE THE INSTALLATION OF CURB RAMPS CITY WIDE WHERE NEEDED AND IN CONJUNCTION WITH CITY FUNDED PROJECTS. TO STABILIZE AND REVITALIZE NEIGHBORHOODS THROUGH IMPROVEMENTS THAT CREATE A VISUAL IMPACT AND IMPROVE THE QUALITY OF LIFE.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	PUBLIC SERVICES: HOMELESS AND EMERGENCY SERVICES	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED: LINCOLN CENTER-AT RISK AND HOMELESS SERVICES; LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH AMERICA-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER; AND FOOD FINDERS-FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	PUBLIC SERVICES: YWCA-DOMESTIC VIOLENCE INTERVENTION & PREVE	YWCA PROVIDES A SAFE SHELTER AND SUPPORTIVE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE WITH THE MAJORITY CONSIDERED HOMELESS AND MANY WITHOUT ANY MEANS OF FINANCIAL SUPPORT. AGENCY ALSO PROVIDES PREVENTION PROGRAMS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	PUBLIC SERVICES: TIPPECANOE COUNTY CHILD CARE	CHILD CARE SERVICES THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	PUBLIC SERVICES: TIPPECANOE COUNTY HEALTH CLINIC HEALTH REF	REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	PUBLIC SERVICES: FAMILY SERVICES-FAMILY SELF-SUFFICIENCY	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY FOR LOWER INCOME FAMILIES AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2007 8	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS REMAIN IN THEIR HOMES THAN TO MOVE THEM TO RETIREMENT OR ASSISTED LIVING HOUSING. THIS SERVICE ALSO CONTRIBUTES TO NEIGHBORHOOD STABILIZATION BY RETAINING HOMEOWNERSHIP.	CDBG	\$9,300.00	\$9,300.00	\$9,300.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2006 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING, INC. THESE PROGRAMS ALSO HELP STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$540,093.00	\$647,381.05	\$647,381.05
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS, CURBS & RAMPS	REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS MAY INCLUDE THE INSTALLATION OF CURB RAMPS CITY WIDE WHERE NEEDED AND IN CONJUNCTION WITH CITY FUNDED PROJECTS. TO STABILIZE AND REVITALIZE NEIGHBORHOODS THROUGH IMPROVEMENTS THAT CREATE A VISUAL IMPACT AND IMPROVE THE QUALITY OF LIFE.	CDBG	\$61,948.00	\$128,050.80	\$128,050.80
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC FACILITIES AND IMPROVEMENTS: PARKS & RECREATIONAL FAC	COMPLETE THE FIRST PHASE OF THE PARK DEVELOPMENT ON LINCOLN STREET TO INCLUDE A SHELTER, PRIMARY AGE PLAYGROUND EQUIPMENT AND LANDSCAPING. THE DEVELOPMENT OF NEIGHBORHOOD PARKS HAS BEEN IDENTIFIED AS A HIGH PRIORITY IN THE CITY OF WEST LAFAYETTE STRATEGIC PLAN AND NEW CHAUNCEY NEIGHBORHOOD PLAN. TO STABILIZE AND REVITALIZE NEIGHBORHOODS THROUGH IMPROVEMENTS THAT CREATES A VISUAL IMPACT AND IMPROVES THE QUALITY OF LIFE.	CDBG	\$52,027.00	\$51,967.38	\$51,967.38
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2007 8	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS REMAIN IN THEIR HOMES THAN TO MOVE THEM TO RETIREMENT OR ASSISTED LIVING HOUSING. THIS SERVICE ALSO CONTRIBUTES TO NEIGHBORHOOD STABILIZATION BY RETAINING HOMEOWNERSHIP.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
9	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2006 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING, INC. THESE PROGRAMS ALSO HELP STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS, CURBS & RAMPS	REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS MAY INCLUDE THE INSTALLATION OF CURB RAMPS CITY WIDE WHERE NEEDED AND IN CONJUNCTION WITH CITY FUNDED PROJECTS. TO STABILIZE AND REVITALIZE NEIGHBORHOODS THROUGH IMPROVEMENTS THAT CREATE A VISUAL IMPACT AND IMPROVE THE QUALITY OF LIFE.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	PUBLIC FACILITIES AND IMPROVEMENTS: PARKS & RECREATIONAL FAC	COMPLETE THE FIRST PHASE OF THE PARK DEVELOPMENT ON LINCOLN STREET TO INCLUDE A SHELTER, PRIMARY AGE PLAYGROUND EQUIPMENT AND LANDSCAPING. THE DEVELOPMENT OF NEIGHBORHOOD PARKS HAS BEEN IDENTIFIED AS A HIGH PRIORITY IN THE CITY OF WEST LAFAYETTE STRATEGIC PLAN AND NEW CHAUNCEY NEIGHBORHOOD PLAN. TO STABILIZE AND REVITALIZE NEIGHBORHOODS THROUGH IMPROVEMENTS THAT CREATES A VISUAL IMPACT AND IMPROVES THE QUALITY OF LIFE.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2006 4	FIRE STATION # 1: MASONRY REHAB	REPAIR OF THE DETERIORATING MORTAR JOINTS OF THE BRICK MASONRY FACILITY IN ORDER TO PRESERVE THE INTEGRITY OF THE STRUCTURE, REPAIR IS NEEDED TO THE DETERIORATING BRICK MASONRY JOINTS. THE FIRE STATION SERVES THE LOW/MOD INCOME TARGET AREA. THE PROPERTY IS ALSO ELIGIBLE FOR INCLUSION ON THE NATIONAL REGISTER OF HISTORIC PLACES.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	HOME WITH HOPE	RENOVATION OF THE KITCHEN AT THE HOME WITH HOPE HALFWAY HOUSE FACILITY THAT SERVES LOW TO MODERATE INCOME PERSONS RECOVERING FROM SUBSTANCE ADDICTIONS.	CDBG	\$4,740.00	\$4,710.00	\$4,710.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC SERVICES: HOMELESS AND EMERGENCY SERVICES	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED: LINCOLN CENTER-AT RISK & HOMELESS SERVICES; LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH ASSOCIATION-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER; AND FOOD FINDERS-FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG	\$27,730.00	\$27,730.00	\$27,730.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	YWCA-DOMESTIC VIOLENCE INTERVENTION AND PREVENTION PROGRAM	YWCA PROVIDES A SAFE SHELTER AND SUPPORTIVE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE WITH THE MAJORITY CONSIDERED HOMELESS AND MANY WITHOUT ANY MEANS OF FINANCIAL SUPPORT. AGENCY ALSO PROVIDES PREVENTION PROGRAMS.	CDBG	\$3,150.00	\$3,150.00	\$3,150.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	PUBLIC SERVICES: TIPPECANOE COUNTY CHILD CARE	CHILD CARE SERVICES THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$20,350.00	\$20,350.00	\$20,350.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	PUBLIC SERVICES: TIPPECANOE CO. HEALTH CLINIC-HEALTH REF SRV	REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006 4	FIRE STATION # 1: MASONRY REHAB	REPAIR OF THE DETERIORATING MORTAR JOINTS OF THE BRICK MASONRY FACILITY IN ORDER TO PRESERVE THE INTEGRITY OF THE STRUCTURE, REPAIR IS NEEDED TO THE DETERIORATING BRICK MASONRY JOINTS. THE FIRE STATION SERVES THE LOW/MOD INCOME TARGET AREA. THE PROPERTY IS ALSO ELIGIBLE FOR INCLUSION ON THE NATIONAL REGISTER OF HISTORIC PLACES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	HOME WITH HOPE	RENOVATION OF THE KITCHEN AT THE HOME WITH HOPE HALFWAY HOUSE FACILITY THAT SERVES LOW TO MODERATE INCOME PERSONS RECOVERING FROM SUBSTANCE ADDICTIONS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	PUBLIC SERVICES: HOMELESS AND EMERGENCY SERVICES	OUTREACH, INTAKE AND ASSESSMENT AND CASE MANAGEMENT FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED: LINCOLN CENTER-AT RISK & HOMELESS SERVICES; LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH ASSOCIATION-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING-TRANSITIONAL SHELTER; AND FOOD FINDERS-FOOD BANK SUPPLY FOOD TO ABOVE AGENCIES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
7	YWCA-DOMESTIC VIOLENCE INTERVENTION AND PREVENTION PROGRAM	YWCA PROVIDES A SAFE SHELTER AND SUPPORTIVE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE WITH THE MAJORITY CONSIDERED HOMELESS AND MANY WITHOUT ANY MEANS OF FINANCIAL SUPPORT. AGENCY ALSO PROVIDES PREVENTION PROGRAMS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
8	PUBLIC SERVICES: TIPPECANOE COUNTY CHILD CARE	CHILD CARE SERVICES THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
9	PUBLIC SERVICES: TIPPECANOE CO. HEALTH CLINIC-HEALTH REF SRV	REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED LOW INCOME PERSONS THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2006 10	PUBLIC SERVICES:FAMILY SERVICES-FAMILY SELF-SUFFICIENCY PRGM	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY FOR LOWER INCOME FAMILIES AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS REMAIN IN THEIR HOMES THAN TO MOVE THEM TO RETIREMENT OR ASSISTED LIVING HOUSING. THIS SERVICE ALSO CONTRIBUTES TO NEIGHBORHOOD STABILIZATION BY RETAINING HOMEOWNERSHIP.	CDBG	\$9,300.00	\$9,300.00	\$9,300.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINSTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2005 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING AND WILL ALSO STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$326,476.00	\$343,128.90	\$343,128.90
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS	REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS WILL INCLUDE THE INSTALLATION OF CURB RAMPS WHERE NEEDED. 50/50 SHARED COST REPLACEMENT PROGRAM IN COOPERATION WITH OWNERS.	CDBG	\$80,644.00	\$125,501.57	\$125,501.57
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC FACILITIES AND IMPROVEMENTS: PARKS, REC. FACILITIES	PURCHASE AN ADDITIONAL PROPERTY TO EXPAND THE PROPOSED NEIGHBORHOOD PARK ON LINCOLN STREET. COMPLETE THE DEVELOPMENT OF THE PARK.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2006 10	PUBLIC SERVICES:FAMILY SERVICES-FAMILY SELF-SUFFICIENCY PRGM	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY FOR LOWER INCOME FAMILIES AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW PERSONS TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
11	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS. STUDIES INDICATE THAT IT IS LESS EXPENSIVE TO SUPPORT AND HAVE ELDERLY PERSONS REMAIN IN THEIR HOMES THAN TO MOVE THEM TO RETIREMENT OR ASSISTED LIVING HOUSING. THIS SERVICE ALSO CONTRIBUTES TO NEIGHBORHOOD STABILIZATION BY RETAINING HOMEOWNERSHIP.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINSTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2005 1	HOUSING INITIATIVES	PROVIDE SAFE, DECENT AND AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES THROUGH ACQUISITION AND REHABILITATION OF SUBSTANDARD HOUSING AND DIRECT HOMEOWNERSHIP ASSISTANCE. PROVIDE REHABILITATION AND REPAIR ASSISTANCE TO HOMEOWNERS. THE PROGRAMS WILL BE CARRIED OUT BY NEW CHAUNCEY HOUSING AND WILL ALSO STABILIZE THE OLDER NEIGHBORHOODS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	PUBLIC FACILITIES AND IMPROVEMENTS: SIDEWALKS	REPLACEMENT OF DETERIORATED SIDEWALKS AND CURBS IN THE TARGET AREA. PROJECTS WILL INCLUDE THE INSTALLATION OF CURB RAMPS WHERE NEEDED. 50/50 SHARED COST REPLACEMENT PROGRAM IN COOPERATION WITH OWNERS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	PUBLIC FACILITIES AND IMPROVEMENTS: PARKS, REC. FACILITIES	PURCHASE AN ADDITIONAL PROPERTY TO EXPAND THE PROPOSED NEIGHBORHOOD PARK ON LINCOLN STREET. COMPLETE THE DEVELOPMENT OF THE PARK.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2005 4	CODE ENFORCEMENT	THE FUNDS WILL BE USED TO ASSIST LOW INCOME LANDLORDS IN THEIR EFFORTS TO COMPLY WITH THE RENTAL REGULATIONS BY SUBSIDIZING THE INSPECTION FEES. LANDLORDS MUST ALSO BE RESIDENTS OF THE PROPERTY.	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES: HOMELESS AND EMERGENCY SERVICES	OUTREACH, INTAKE AND ASESMENT AND CASE MANAGEMENT;EMERGENCY SHELTERS; TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED:LINCOLN CENTER-AT RISK AND HOMELESS SERVICES, LAFAYETTE URBAN MINISTRY-OVER- NIGHT SHELTER; MENTAL HEALTH ASSOCIATION-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING- TRANSITIONAL HOUSING AND PROGRAM; FOOD FINDERS FOOD BANK-FOOD BANK OPERATIONS.	CDBG	\$27,846.00	\$27,846.00	\$27,846.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC SERVICES: YWCA-DOMESTIC VIOLENCE INTERVENT & PREVENT.	SHELTER AND SUPPORTIVE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE.	CDBG	\$3,150.00	\$3,150.00	\$3,150.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	PUBLIC SERVICES: TIPPECANOE COUNTY CHILD CARE	SERVICES THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW LOWER INCOME FAMILIES TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$22,960.00	\$22,960.00	\$22,960.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	PUBLIC SERVICES: TIPP. CO. HEALTH CLINIC-HEALTH REFERRAL	REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED LOW INCOME PERSONS.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	PUBLIC SERVICES: FAMILY SERVICES FAMILY SELF-SUFFICIENCY	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY TO LOWER INCOME FAMILIES.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS.	CDBG	\$9,300.00	\$9,300.00	\$9,300.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/22/2010  
 TIME: 11:35:10 am  
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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005 4	CODE ENFORCEMENT	THE FUNDS WILL BE USED TO ASSIST LOW INCOME LANDLORDS IN THEIR EFFORTS TO COMPLY WITH THE RENTAL REGULATIONS BY SUBSIDIZING THE INSPECTION FEES. LANDLORDS MUST ALSO BE RESIDENTS OF THE PROPERTY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	PUBLIC SERVICES: HOMELESS AND EMERGENCY SERVICES	OUTREACH, INTAKE AND ASESMENT AND CASE MANAGEMENT;EMERGENCY SHELTERS; TRANSITIONAL HOUSING FOR INDIVIDUALS AND FAMILIES AND CASE MANAGEMENT FOR PERMANENT SUPPORTIVE HOUSING. FACILITIES/PROGRAMS INVOLVED:LINCOLN CENTER-AT RISK AND HOMELESS SERVICES, LAFAYETTE URBAN MINISTRY-OVER- NIGHT SHELTER; MENTAL HEALTH ASSOCIATION-DAY SHELTER AND SUPPORTIVE SERVICES FOR PERMANENT HOUSING; LAFAYETTE TRANSITIONAL HOUSING- TRANSITIONAL HOUSING AND PROGRAM; FOOD FINDERS FOOD BANK-FOOD BANK OPERATIONS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	PUBLIC SERVICES: YWCA-DOMESTIC VIOLENCE INTERVENT & PREVENT.	SHELTER AND SUPPORTIVE SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	PUBLIC SERVICES: TIPPECANOE COUNTY CHILD CARE	SERVICES THAT PROMOTE SELF-SUFFICIENCY AND ALLOW FAMILIES TO CONTINUE WORKING. AS PART OF THE ANTI-POVERTY STRATEGY, THESE PROGRAMS PROVIDE SUPPORT, REMOVE BARRIERS BY PROVIDING AFFORDABLE CHILD CARE THAT ALLOW LOWER INCOME FAMILIES TO BE EMPLOYED OR IMPROVE THEIR EDUCATION AND TRAINING TO IMPROVE THEIR EMPLOYABILITY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	PUBLIC SERVICES: TIPP. CO. HEALTH CLINIC-HEALTH REFERRAL	REFERRALS TO DOCTORS, DENTISTS AND OPTOMETRISTS FOR UNINSURED LOW INCOME PERSONS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
9	PUBLIC SERVICES: FAMILY SERVICES FAMILY SELF-SUFFICIENCY	CASE MANAGEMENT AND SUPPORTIVE SERVICES TO OVERCOME BARRIERS TO SELF- SUFFICIENCY TO LOWER INCOME FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
10	PUBLIC SERVICES: ELDERLY SERVICES	TIPPECANOE COUNTY COUNCIL ON AGING CARE-A-VAN TRANSPORTATION SERVICES TO ACCESS MEDICAL AND SHOPPING NEEDS. FAMILY SERVICES, INC. HOMEMAKER PROGRAM THAT PROVIDES ASSISTANCE IN CLEANING/MAINTAINING THEIR HOMES AND IN MEETING OTHER DAILY LIVING SKILLS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2005 11	PUBLIC SERVICES: LEGAL AID OF TIPPECANOE COUNTY	LEGAL SERVICES FOR LOWER INCOME PERSONS THAT MIGHT OTHERWISE NOT BE OBTAINED BY THE LOWER INCOME PERSONS. SERVICES CAN AND DO OVERLAP ALL OTHER PUBLIC SERVICE PRIORITY AREAS OF HOMELESSNESS, SELF-SUFFICIENCY AND ELDERLY.	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2004 1	GENERAL PROGRAM ADMINISTRATION	INCLUDES ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. HISTORIC GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT	CDBG	\$65,000.00	\$65,000.00	\$65,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	NEIGHBORHOOD INFRASTRUCTURE	NEIGHBORHOOD STABILIZATION - SIDEWALK AND CURB REPLACEMENT SIDEWALK AND CURB REPLACEMENT ON LINCOLN STREET. SIDEWALK REPLACEMENT AT SCATTERED SITES IN THE TARGET AREA THROUGH COST SHARING WITH PROPERTY OWNERS.	CDBG	\$125,000.00	\$124,856.00	\$124,856.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING, INC. ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG	\$364,971.00	\$364,970.99	\$364,970.99
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	PUBLIC SERVICES-HOMELESS & EMERGENCY SERVICES	HOMELESS & EMERGENCY SERVICES: SHELTERS-LAFAYETTE URBAN MINISTRY OVERNIGHT SHELTER, MENTAL HEALTH ASSOCIATION-DAY SHELTER WITH SUPPORTIVE SERVICES FOR ENTRENCHED HOMELESS, LAFAYETTE TRANSITIONAL HOUSING CENTER-TRANSITIONAL SHELTERS; OUTREACH, PREVENTION & SUPPORTIVE SERVICES: LINCOLN CENTER-SUPPORTIVE SERVICES FOR HOMELESS, FOOD FINDERS FOOD BANK-FOOD BANK OPERATIONS FOR HOMELESS SERVICES PROVIDERS.	CDBG	\$27,960.00	\$27,960.00	\$27,960.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES-SHELTERS BATTERED & ABUSED SPOUSES	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: YWCA, DOMESTIC VIOLENCE AND INTERVENTION PROGRAM.	CDBG	\$3,150.00	\$3,150.00	\$3,150.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE - SUBSIDIZED CARE FOR LOWER-MODERATE INCOME WORKING FAMILIES.	CDBG	\$22,960.00	\$22,960.00	\$22,960.00
			HOPWA	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2005 11	PUBLIC SERVICES: LEGAL AID OF TIPPECANOE COUNTY	LEGAL SERVICES FOR LOWER INCOME PERSONS THAT MIGHT OTHERWISE NOT BE OBTAINED BY THE LOWER INCOME PERSONS. SERVICES CAN AND DO OVERLAP ALL OTHER PUBLIC SERVICE PRIORITY AREAS OF HOMELESSNESS, SELF-SUFFICIENCY AND ELDERLY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE FUNDS FOR STAFF SALARIES AND RELATED EXPENSES, OFFICE SUPPLIES AND OTHER COSTS ASSOCIATED WITH THE MANAGEMENT AND OVERSIGHT OF THE GRANT. ELIGIBLE ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. FOR SALARIES AND OTHER PROJECT DELIVERY COSTS FOR CDBG HOUSING PROJECTS ON A REIMBURSABLE BASIS. ALSO EXPENSES FOR FAIR HOUSING ACTIVITIES (OUTREACH AND EDUCATIONAL ACTIVITIES) AND HISTORIC PRESERVATION ACTIVITIES THAT ARE NOT PROJECT SPECIFIC.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2004 1	GENERAL PROGRAM ADMINISTRATION	INCLUDES ADMINISTRATIVE COSTS FOR NEW CHAUNCEY HOUSING, INC. HISTORIC GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	NEIGHBORHOOD INFRASTRUCTURE	NEIGHBORHOOD STABILIZATION - SIDEWALK AND CURB REPLACEMENT SIDEWALK AND CURB REPLACEMENT ON LINCOLN STREET. SIDEWALK REPLACEMENT AT SCATTERED SITES IN THE TARGET AREA THROUGH COST SHARING WITH PROPERTY OWNERS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING, INC. ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	PUBLIC SERVICES-HOMELESS & EMERGENCY SERVICES	HOMELESS & EMERGENCY SERVICES: SHELTERS-LAFAYETTE URBAN MINISTRY OVERNIGHT SHELTER, MENTAL HEALTH ASSOCIATION-DAY SHELTER WITH SUPPORTIVE SERVICES FOR ENTRENCHED HOMELESS, LAFAYETTE TRANSITIONAL HOUSING CENTER-TRANSITIONAL SHELTERS; OUTREACH, PREVENTION & SUPPORTIVE SERVICES: LINCOLN CENTER-SUPPORTIVE SERVICES FOR HOMELESS, FOOD FINDERS FOOD BANK-FOOD BANK OPERATIONS FOR HOMELESS SERVICES PROVIDERS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	PUBLIC SERVICES-SHELTERS BATTERED & ABUSED SPOUSES	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: YWCA, DOMESTIC VIOLENCE AND INTERVENTION PROGRAM.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE - SUBSIDIZED CARE FOR LOWER-MODERATE INCOME WORKING FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2004 6	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE - SUBSIDIZED CARE FOR LOWER-MODERATE INCOME WORKING FAMILIES.	HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	PUBLIC SERVICES-HEALTH SERVICES	TIPPECANOE COMMUNITY HEALTH CLINIC HEALTH REFERRAL SERVICES - HEALTH SERVICES FOR LOW-MODERATE INCOME WORKING FAMILIES.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	PUBLIC SERVICES-SENIOR SERVICES	SUPPORTIVE SERVICES FOR ELDERLY HOUSEHOLDS TO ENABLE SELF-SUFFICIENCY.	CDBG	\$12,800.00	\$12,800.00	\$12,800.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	PUBLIC SERVICES-LEGAL SERVICES	SUPPORTIVE SERVICES FOR LOW/MOD FAMILIES LEGAL AID CORPORATION OF TIPPECANOE COUNTY FOR LEGAL ASSISTANCE.	CDBG	\$2,290.00	\$2,290.00	\$2,290.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	FAMILY SERVICES, INC OFFICE COMPLEX	LAND ACQUISITION FOR FAMILY SERVICES TO ASSIST IN THE DEVELOPMENT OF A NEW OFFICE BUILDING. CONSTRUCTION OF THE BUILDING BY OTHER FUNDS.	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	LINCOLN PARK DEVELOPMENT	DEVELOPMENT OF A NEIGHBORHOOD PARK LOCATED ON LINCOLN STREET IN NEW CHAUNCEY NEIGHBORHOOD.	CDBG	\$51,350.00	\$51,350.00	\$51,350.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	PUBLIC SERVICES-SELF-SUFFICIENCY	FAMILY SERVICES, INC. SUPPORTIVE SERVICES FOR THE FAMILY SELF-SUFFICIENCY PROGRAM.	CDBG	\$7,490.00	\$7,490.00	\$7,490.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2003 1	NEIGHBORHOOD INFRASTRUCTURE	SIDEWALK AND CURB REPLACEMENT ON HAYES STREET AND IN COOPERATION WITH THE CREATION OF A PLAZA WITH THE PUBLIC LIBRARY IN THE VILLAGE. SIDEWALK REPLACEMENT AT SCATTERED SITES IN THE TARGET AREA THROUGH COST SHARING WITH PROPERTY OWNERS.	CDBG	\$116,318.00	\$116,317.57	\$116,317.57
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG	\$272,958.00	\$272,957.93	\$272,957.93
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC SERVICES-OPERATING COSTS OF HOMELESS PROGRAMS	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES.	CDBG	\$30,860.00	\$30,860.00	\$30,860.00
			HOPWA	\$0.00	\$0.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 9/22/2010  
 TIME: 11:35:10 am  
 PAGE: 20/52

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2004 6	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE - SUBSIDIZED CARE FOR LOWER-MODERATE INCOME WORKING FAMILIES.	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	PUBLIC SERVICES-HEALTH SERVICES	TIPPECANOE COMMUNITY HEALTH CLINIC HEALTH REFERRAL SERVICES - HEALTH SERVICES FOR LOW-MODERATE INCOME WORKING FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
8	PUBLIC SERVICES-SENIOR SERVICES	SUPPORTIVE SERVICES FOR ELDERLY HOUSEHOLDS TO ENABLE SELF-SUFFICIENCY.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
9	PUBLIC SERVICES-LEGAL SERVICES	SUPPORTIVE SERVICES FOR LOW/MOD FAMILIES LEGAL AID CORPORATION OF TIPPECANOE COUNTY FOR LEGAL ASSISTANCE.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
10	FAMILY SERVICES, INC OFFICE COMPLEX	LAND ACQUISITION FOR FAMILY SERVICES TO ASSIST IN THE DEVELOPMENT OF A NEW OFFICE BUILDING. CONSTRUCTION OF THE BUILDING BY OTHER FUNDS.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
11	LINCOLN PARK DEVELOPMENT	DEVELOPMENT OF A NEIGHBORHOOD PARK LOCATED ON LINCOLN STREET IN NEW CHAUNCEY NEIGHBORHOOD.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
12	PUBLIC SERVICES-SELF-SUFFICIENCY	FAMILY SERVICES, INC. SUPPORTIVE SERVICES FOR THE FAMILY SELF-SUFFICIENCY PROGRAM.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
2003 1	NEIGHBORHOOD INFRASTRUCTURE	SIDEWALK AND CURB REPLACEMENT ON HAYES STREET AND IN COOPERATION WITH THE CREATION OF A PLAZA WITH THE PUBLIC LIBRARY IN THE VILLAGE. SIDEWALK REPLACEMENT AT SCATTERED SITES IN THE TARGET AREA THROUGH COST SHARING WITH PROPERTY OWNERS.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
2	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
3	PUBLIC SERVICES-OPERATING COSTS OF HOMELESS PROGRAMS	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2003 3	PUBLIC SERVICES-OPERATING COSTS OF HOMELESS PROGRAMS	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES.	HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT INCLUDING ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC., HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES AND FAIR HOUSING ACTIVITIES.	CDBG	\$90,000.00	\$90,000.00	\$90,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES BATTERED AND ABUSED SPOUSES	SHELTER, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: YWCA DOMESTIC VIOLENCE AND INTERVENTION PROGRAM.	CDBG	\$3,150.00	\$3,150.00	\$3,150.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC SERVICES-SELF SUFFICIENCY & WORK RELATED SUPP. SERV.	FAMILY SERVICES, INC. SUPPORTIVE SERVICES FOR THE FAMILY SELF-SUFFICIENCY PROGRAM.	CDBG	\$7,490.00	\$7,490.00	\$7,490.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE PROVIDES SUBSIDIZED CHILD CARE FOR LOWER- MODERATE INCOME WORKING FAMILIES.	CDBG	\$22,000.00	\$22,000.00	\$22,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	PUBLIC SERVICES-HEALTH SERVICES	TIPPECANOE COMMUNITY HEALTH CLINIC PROVIDES HEALTH REFERRAL SERVICES FOR LOW-MODERATE INCOME WORKING FAMILIES.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	PUBLIC SERVICES-SENIOR SERVICES	FAMILY SERVICES, INC. HOMEMAKER SERVICES, TIPPECANOE COUNTY COUNCIL ON AGING CARE A VAN TRANSPORTATION SERVICES AND MID-LAND MEALS HOME DELIVERED MEALS PROGRAM ARE PROVIDED.	CDBG	\$9,300.00	\$9,300.00	\$9,300.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	PUBLIC SERVICES-LEGAL SERVICES	LEGAL AID CORPORATION OF TIPPECANOE COUNTY PROVIDES LEGAL ASSISTANCE TO LOW-MODERATE INCOME PERSONS.	CDBG	\$2,900.00	\$2,900.00	\$2,900.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	PUBLIC SERVICES-COUNSELING SERVICES	FAMILY SERVICES, INC. COUNSELING SERVICES PROVIDE A WIDE RANGE OF COUNSELING FROM MENTAL HEALTH TO SUBSTANCE ABUSE TO MARITAL AND CHILD ABUSE AND NEGLECT COUNSELING.	CDBG	\$3,500.00	\$3,500.00	\$3,500.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	NEIGHBORHOOD PARK	PURCHASE OF LAND FOR NEIGHBORHOOD PARK.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00
			HOPWA	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2003 3	PUBLIC SERVICES-OPERATING COSTS OF HOMELESS PROGRAMS	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES.	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT INCLUDING ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC., HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES AND FAIR HOUSING ACTIVITIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	PUBLIC SERVICES BATTERED AND ABUSED SPOUSES	SHELTER, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: YWCA DOMESTIC VIOLENCE AND INTERVENTION PROGRAM.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	PUBLIC SERVICES-SELF SUFFICIENCY & WORK RELATED SUPP. SERV.	FAMILY SERVICES, INC. SUPPORTIVE SERVICES FOR THE FAMILY SELF-SUFFICIENCY PROGRAM.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE PROVIDES SUBSIDIZED CHILD CARE FOR LOWER- MODERATE INCOME WORKING FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	PUBLIC SERVICES-HEALTH SERVICES	TIPPECANOE COMMUNITY HEALTH CLINIC PROVIDES HEALTH REFERRAL SERVICES FOR LOW-MODERATE INCOME WORKING FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
9	PUBLIC SERVICES-SENIOR SERVICES	FAMILY SERVICES, INC. HOMEMAKER SERVICES, TIPPECANOE COUNTY COUNCIL ON AGING CARE A VAN TRANSPORTATION SERVICES AND MID-LAND MEALS HOME DELIVERED MEALS PROGRAM ARE PROVIDED.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
10	PUBLIC SERVICES-LEGAL SERVICES	LEGAL AID CORPORATION OF TIPPECANOE COUNTY PROVIDES LEGAL ASSISTANCE TO LOW-MODERATE INCOME PERSONS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
11	PUBLIC SERVICES-COUNSELING SERVICES	FAMILY SERVICES, INC. COUNSELING SERVICES PROVIDE A WIDE RANGE OF COUNSELING FROM MENTAL HEALTH TO SUBSTANCE ABUSE TO MARITAL AND CHILD ABUSE AND NEGLECT COUNSELING.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	NEIGHBORHOOD PARK	PURCHASE OF LAND FOR NEIGHBORHOOD PARK.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2003 12	NEIGHBORHOOD PARK	PURCHASE OF LAND FOR NEIGHBORHOOD PARK.	HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2002 1	NEIGHBORHOOD INFRASTRUCTURE	SIDEWALK AND CURB REPLACEMENT ON EVERGREEN STREET. SCATTERED SITES IN TARGET AREA THROUGH COST SHARING PROGRAM WITH PROPERTY OWNERS.	CDBG	\$109,423.00	\$109,422.20	\$109,422.20
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
2	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	ESG	\$0.00	\$0.00	\$0.00
			CDBG	\$384,904.00	\$384,903.46	\$384,903.46
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC SERVICES	SHELTERS: LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH ASSOCIATION-DAY SHELTER WITH SUPPORTIVE SERVICES FOR ENTRENCHED HOMELESS; LAFAYETTE TRANSITIONAL HOUSING CENTER-TRANSITIONAL SHELTERS. OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: LINCOLN CENTER- SUPPORTIVE SERVICES FOR HOMELESS; COMMUNITY & FAMILY RESOURCE CENTER- PREVENTION SERVICES; FOOD FINDERS FOOD BANK-FOOD BANK OPERATIONS FOR HOMELESS SERVICES PROVIDERS.	CDBG	\$26,120.00	\$26,120.00	\$26,120.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT INCLUDING ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC., HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES AND FAIR HOUSING ACTIVITIES.	CDBG	\$70,000.00	\$70,000.00	\$70,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES-HOMELESS & EMERGENCY SERVICES	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: YWCA DOMESTIC VIOLENCE & INTERVENTION PROGRAM.	CDBG	\$3,380.00	\$3,380.00	\$3,380.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC SERVICES-SELF-SUFFICIENCY & WORK RELATED SUPP. SERV.	FAMILY SERVICES, INC. SUPPORTIVE SERVICES FOR THE FAMILY SELF- SUFFICIENCY PROGRAM.	CDBG	\$6,860.00	\$6,860.00	\$6,860.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE PROVIDES SUBSIDIZED CHILD CARE FOR LOWER- MODERATE INCOME WORKING FAMILIES.	CDBG	\$19,315.00	\$19,315.00	\$19,315.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	PUBLIC SERVICES-HEALTH SERVICES	TIPPECANOE COMMUNITY HEALTH CLINIC PROVIDES HEALTH REFERRAL SERVICES FOR LOW-MODERATE INCOME WORKING FAMILIES.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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2003 12	NEIGHBORHOOD PARK	PURCHASE OF LAND FOR NEIGHBORHOOD PARK.	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2002 1	NEIGHBORHOOD INFRASTRUCTURE	SIDEWALK AND CURB REPLACEMENT ON EVERGREEN STREET. SCATTERED SITES IN TARGET AREA THROUGH COST SHARING PROGRAM WITH PROPERTY OWNERS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
2	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	PUBLIC SERVICES	SHELTERS: LAFAYETTE URBAN MINISTRY-OVERNIGHT SHELTER; MENTAL HEALTH ASSOCIATION-DAY SHELTER WITH SUPPORTIVE SERVICES FOR ENTRENCHED HOMELESS; LAFAYETTE TRANSITIONAL HOUSING CENTER-TRANSITIONAL SHELTERS. OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: LINCOLN CENTER- SUPPORTIVE SERVICES FOR HOMELESS; COMMUNITY & FAMILY RESOURCE CENTER- PREVENTION SERVICES; FOOD FINDERS FOOD BANK-FOOD BANK OPERATIONS FOR HOMELESS SERVICES PROVIDERS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT INCLUDING ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC., HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES AND FAIR HOUSING ACTIVITIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	PUBLIC SERVICES-HOMELESS & EMERGENCY SERVICES	SHELTERS, OUTREACH, PREVENTION AND SUPPORTIVE SERVICES: YWCA DOMESTIC VIOLENCE & INTERVENTION PROGRAM.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	PUBLIC SERVICES-SELF-SUFFICIENCY & WORK RELATED SUPP. SERV.	FAMILY SERVICES, INC. SUPPORTIVE SERVICES FOR THE FAMILY SELF- SUFFICIENCY PROGRAM.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	PUBLIC SERVICES-CHILD CARE SERVICES	TIPPECANOE COUNTY CHILD CARE PROVIDES SUBSIDIZED CHILD CARE FOR LOWER- MODERATE INCOME WORKING FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	PUBLIC SERVICES-HEALTH SERVICES	TIPPECANOE COMMUNITY HEALTH CLINIC PROVIDES HEALTH REFERRAL SERVICES FOR LOW-MODERATE INCOME WORKING FAMILIES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2002 9	PUBLIC SERVICES-SENIOR SERVICES	FAMILY SERVICES, INC. HOMEMAKER SERVICES, TIPPECANOE COUNTY COUNCIL ON AGING CARE A VAN TRANSPORTATION SERVICES AND MID-LAND MEALS HOME DELIVERED MEALS PROGRAM ARE PROVIDED.	CDBG	\$12,515.00	\$12,515.00	\$12,515.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	PUBLIC SERVICES-LEGAL SERVICES	LEGAL AID CORPORATION OF TIPPECANOE COUNTY PROVIDES LEGAL ASSISTANCE TO LOW-MODERATE INCOME PERSONS.	CDBG	\$2,230.00	\$2,230.00	\$2,230.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	PUBLIC SERVICES-COUNSELING SERVICES	FAMILY SERVICES, INC. COUNSELING SERVICES PROVIDE A WIDE RANGE OF COUNSELING FROM MENTAL HEALTH TO SUBSTANCE ABUSE TO MARITAL TO CHILD ABUSE AND NEGLECT COUNSELING.	CDBG	\$3,380.00	\$3,380.00	\$3,380.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2001 1	CODE ENFORCEMENT	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG	\$793,914.00	\$793,913.81	\$793,913.81
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	NEIGHBORHOOD INFRASTRUCTURE	SIDEWALK AND CURB REPLACEMENT. SCATTERED SITES IN TARGET AREA THROUGH COST SHARING PROGRAM WITH PROPERTY OWNERS.	CDBG	\$134,589.00	\$134,588.77	\$134,588.77
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	PUBLIC FACILITIES	PROVIDE ADDITIONAL FUNDS FOR CONSTRUCTION OF A NEW CENTRAL KITCHEN FOR A NUTRITION SERVICES PROVIDER FOR THE ELDERLY AND PROVIDE FUNDS FOR THE CONSTRUCTION OF A CHILD CARE PLAYGROUND.	CDBG	\$44,400.00	\$44,400.00	\$44,400.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES	SOCIAL SERVICES-HOMELESS: EMERGENCY DAY AND TRANSITIONAL SHELTERS AND SERVICES; LINCOLN AND CFRC SUPPORTIVE SERVICES; FOOD BANK; SELF- SUFFICIENCY: SELF-SUFFICIENCY PROGRAM, CHILD AND HEALTH CARE. ELDERLY TRANSPORTATION, NUTRITION AND HOMEMAKER SERVICES. BASIC: COUNSELING AND LEGAL SERVICES.	CDBG	\$79,500.00	\$79,500.00	\$79,500.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	PUBLIC FACILITIES/HISTORIC PRESERVATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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2002 9	PUBLIC SERVICES-SENIOR SERVICES	FAMILY SERVICES, INC. HOMEMAKER SERVICES, TIPPECANOE COUNTY COUNCIL ON AGING CARE A VAN TRANSPORTATION SERVICES AND MID-LAND MEALS HOME DELIVERED MEALS PROGRAM ARE PROVIDED.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
10	PUBLIC SERVICES-LEGAL SERVICES	LEGAL AID CORPORATION OF TIPPECANOE COUNTY PROVIDES LEGAL ASSISTANCE TO LOW-MODERATE INCOME PERSONS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
11	PUBLIC SERVICES-COUNSELING SERVICES	FAMILY SERVICES, INC. COUNSELING SERVICES PROVIDE A WIDE RANGE OF COUNSELING FROM MENTAL HEALTH TO SUBSTANCE ABUSE TO MARITAL TO CHILD ABUSE AND NEGLECT COUNSELING.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2001 1	CODE ENFORCEMENT	\$0.00	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	CDBG HOUSING INITIATIVES	NEW CHAUNCEY HOUSING ACTIVITIES TO STABILIZE NEIGHBORHOODS THROUGH INCREASED AFFORDABLE HOMEOWNERSHIP OPPORTUNITIES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	NEIGHBORHOOD INFRASTRUCTURE	SIDEWALK AND CURB REPLACEMENT. SCATTERED SITES IN TARGET AREA THROUGH COST SHARING PROGRAM WITH PROPERTY OWNERS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	PUBLIC FACILITIES	PROVIDE ADDITIONAL FUNDS FOR CONSTRUCTION OF A NEW CENTRAL KITCHEN FOR A NUTRITION SERVICES PROVIDER FOR THE ELDERLY AND PROVIDE FUNDS FOR THE CONSTRUCTION OF A CHILD CARE PLAYGROUND.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	PUBLIC SERVICES	SOCIAL SERVICES-HOMELESS: EMERGENCY DAY AND TRANSITIONAL SHELTERS AND SERVICES; LINCOLN AND CFRC SUPPORTIVE SERVICES; FOOD BANK; SELF- SUFFICIENCY: SELF-SUFFICIENCY PROGRAM, CHILD AND HEALTH CARE. ELDERLY TRANSPORTATION, NUTRITION AND HOMEMAKER SERVICES. BASIC: COUNSELING AND LEGAL SERVICES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	PUBLIC FACILITIES/HISTORIC PRESERVATION	\$0.00	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2001 7	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT INCLUDING ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC., HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES AND FAIR HOUSING ACTIVITIES.	CDBG	\$91,395.00	\$91,395.00	\$91,395.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2000 1	CODE ENFORCEMENT	ENFORCEMENT OF A MINIMUM STANDARDS CODE ON THE RENTAL HOUSING IN THE CITY THROUGH BIENNIAL INSPECTIONS.	CDBG	\$53,489.00	\$53,488.84	\$53,488.84
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	CDBG HOUSING INITIATIVES	INCREASE HOMEOWNERSHIP OPPORTUNITIES BY THE ACQUISITION AND REHABILITATION OF PROPERTIES IN PARTNERSHIP WITH NEW CHAUNCEY HOUSING WITH THE INTENT OF RESALE TO A LOW TO MODERATE INCOME FAMILY, PROVIDE ASSISTANCE FOR FIRST TIME HOMEBUYERS, AND PRESERVE AFFORDABLE HOUSING AND STABILIZE NEIGHBORHOODS BY PROVIDING REHABILITATION AND REPAIR FUNDS.	CDBG	\$518,151.00	\$518,150.75	\$518,150.75
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	NEIGHBORHOOD INFRASTRUCTURE	INSTALLATION OF CURBS AND SIDEWALKS TO BE DONE ON WEST LUTZ STREET AND CHAUNCEY; SCATTERED SITES IN TARGET AREA THROUGH SHARE PROGRAM WITH PROPERTY OWNERS. CURB RAMPS IN NEIGHBORHOOD AROUND FIRE STATION # 2.	CDBG	\$99,978.00	\$99,977.52	\$99,977.52
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	PUBLIC FACILITIES	REHABILITATION OF MORTON COMMUNITY CENTER TO REPAIR THE WINDOWS.	CDBG	\$88,886.00	\$88,885.67	\$88,885.67
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICES	SOCIAL SERVICES-HOMELESS: EMERGENCY DAY & TRANSITIONAL SHELTERS AND SERVICES; LINCOLN AND CFRC SUPPORTIVE SERVICES; FOOD BANK. SELF- SUFFICIENCY: SELF-SUFFICIENCY PROGRAM, CHILD AND HEALTH CARE. ELDERLY: TRANSPORTATION, NUTRITION AND HOMEMAKER SERVICES. BASIC: COUNSELING AND LEGAL SERVICES.	CDBG	\$72,190.00	\$72,190.00	\$72,190.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, ADMINISTRATION AND MANAGEMENT; ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC.; HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES; AND SUPPORT FOR UPDATE OF THE STRATEGIC PLAN.	CDBG	\$97,810.00	\$97,810.00	\$97,810.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
1999 1	PUBLIC FACILITIES/CURB AND SIDEWALK PROGRAM	INSTALLATION OF CURBS AND SIDEWALKS TO BE DONE ON WEST LUTZ STREET AND ENGINEERING FOR CURBS AND SIDEWALKS ON NORTHWESTERN AVENUE AND COLUMBIA STREET.	CDBG	\$56,851.00	\$56,850.86	\$56,850.86
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	PUBLIC FACILITIES/REHABILITATION	REHABILITATION OF MORTON COMMUNITY CENTER TO REPAIR THE WINDOWS.	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00

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2001 7	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, GRANT ADMINISTRATION AND MANAGEMENT INCLUDING ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC., HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES AND FAIR HOUSING ACTIVITIES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2000 1	CODE ENFORCEMENT	ENFORCEMENT OF A MINIMUM STANDARDS CODE ON THE RENTAL HOUSING IN THE CITY THROUGH BIENNIAL INSPECTIONS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	CDBG HOUSING INITIATIVES	INCREASE HOMEOWNERSHIP OPPORTUNITIES BY THE ACQUISITION AND REHABILITATION OF PROPERTIES IN PARTNERSHIP WITH NEW CHAUNCEY HOUSING WITH THE INTENT OF RESALE TO A LOW TO MODERATE INCOME FAMILY, PROVIDE ASSISTANCE FOR FIRST TIME HOMEBUYERS, AND PRESERVE AFFORDABLE HOUSING AND STABILIZE NEIGHBORHOODS BY PROVIDING REHABILITATION AND REPAIR FUNDS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
3	NEIGHBORHOOD INFRASTRUCTURE	INSTALLATION OF CURBS AND SIDEWALKS TO BE DONE ON WEST LUTZ STREET AND CHAUNCEY; SCATTERED SITES IN TARGET AREA THROUGH SHARE PROGRAM WITH PROPERTY OWNERS. CURB RAMPS IN NEIGHBORHOOD AROUND FIRE STATION # 2.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4	PUBLIC FACILITIES	REHABILITATION OF MORTON COMMUNITY CENTER TO REPAIR THE WINDOWS.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
5	PUBLIC SERVICES	SOCIAL SERVICES-HOMELESS: EMERGENCY DAY & TRANSITIONAL SHELTERS AND SERVICES; LINCOLN AND CFRC SUPPORTIVE SERVICES; FOOD BANK. SELF- SUFFICIENCY: SELF-SUFFICIENCY PROGRAM, CHILD AND HEALTH CARE. ELDERLY: TRANSPORTATION, NUTRITION AND HOMEMAKER SERVICES. BASIC: COUNSELING AND LEGAL SERVICES.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
6	GENERAL PROGRAM ADMINISTRATION	GENERAL PLANNING, ADMINISTRATION AND MANAGEMENT; ADMINISTRATIVE SUPPORT FOR NEW CHAUNCEY HOUSING, INC.; HISTORIC PRESERVATION CONSULTATION AND PLANNING ACTIVITIES; AND SUPPORT FOR UPDATE OF THE STRATEGIC PLAN.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
1999 1	PUBLIC FACILITIES/CURB AND SIDEWALK PROGRAM	INSTALLATION OF CURBS AND SIDEWALKS TO BE DONE ON WEST LUTZ STREET AND ENGINEERING FOR CURBS AND SIDEWALKS ON NORTHWESTERN AVENUE AND COLUMBIA STREET.	CDBG HOPWA HOME ESG	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2	PUBLIC FACILITIES/REHABILITATION	REHABILITATION OF MORTON COMMUNITY CENTER TO REPAIR THE WINDOWS.	CDBG HOPWA	\$0.00 \$0.00	\$0.00 \$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1999 2	PUBLIC FACILITIES/REHABILITATION	REHABILITATION OF MORTON COMMUNITY CENTER TO REPAIR THE WINDOWS.	HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	PUBLIC FACILITIES/CONSTRUCTION	CONSTRUCTION OF A NEW CENTRAL KITCHEN FOR A NUTRITION SERVICES PROVIDER FOR THE ELDERLY.	CDBG	\$87,810.00	\$87,810.00	\$87,810.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	PUB. FAC. REMOVAL OF ARCHITECTURAL BARRIERS/LONG CENTER	PROVIDE HANDICAP ACCESSIBLE RESTROOMS AND DRINKING FOUNTAINS AND ACCESSIBILITY TO THE BUILDING FOR THE LONG CENTER FOR THE PERFORMING ARTS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	HOMELESS SERVICES	SERVICES THAT ARE PART OF THE CONTINUUM OF CARE WITH PROVISIONS FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING, HOMELESS PREVENTION AND SUPPORTIVE SERVICES.	CDBG	\$25,840.00	\$25,840.00	\$25,840.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	BASIC SUPPORTIVE SERVICES	THESE SERVICES ENCOMPASS A WIDE RANGE OF PROGRAMS INTENDED TO IMPROVE THE CLIENT'S LIVES AND HELP THEM DEAL WITH THE PROBLEMS THAT CAN AFFECT THE STABILITY OF THEIR FAMILY, THEIR FINANCIAL SITUATION AND THEIR ACCESS TO HOUSING.	CDBG	\$12,410.00	\$12,410.00	\$12,410.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	SELF-SUFFICIENCY AND WORK RELATED SUPPORTIVE SERVICES	SUPPORTIVE SERVICES THAT DIRECTLY OR INDIRECTLY SUPPORT A PERSON'S ABILITY TO MOVE TOWARD SELF-SUFFICIENCY OR ALLOW THEM TO CONTINUE TO WORK.	CDBG	\$24,525.00	\$24,525.00	\$24,525.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	ELDERLY SERVICES	TO PREVENT INSTITUTIONALIZATION AND TO KEEP THE ELDERLY AND DISABLED LIVING INDEPENDENTLY THROUGH TRANSPORTATION AND MEAL SERVICES.	CDBG	\$9,415.00	\$9,415.00	\$9,415.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	HOUSING INITIATIVES	INCREASE HOMEOWNERSHIP OPPORTUNITIES BY THE ACQUISITION AND REHABILITATION OF PROPERTIES IN PARTNERSHIP WITH NEW CHAUNCEY NEIGHBORHOOD ASSOCIATION WITH THE INTENT OF RESALE TO A LOW TO MODERATE INCOME FAMILY, PROVIDE ASSISTANCE FOR FIRST TIME HOMEBUYERS, AND PRESERVE AFFORDABLE HOUSING AND STABILIZE NEIGHBORHOODS BY PROVIDING REHABILITATION AND REPAIR FUNDS.	CDBG	\$330,812.00	\$330,812.49	\$330,812.49
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	CODE ENFORCEMENT	ENFORCEMENT OF A MINIMUM STANDARDS CODE ON THE RENTAL HOUSING IN THE CITY THROUGH BIENNIAL INSPECTIONS AND CERTIFICATIONS AND THE ENFORCEMENT OF THE PUBLIC NUISANCE PROVISIONS OF THE HOUSING CODE ON PROPERTIES IN THE TARGET AREA.	CDBG	\$110,675.00	\$110,674.18	\$110,674.18
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1999 2	PUBLIC FACILITIES/REHABILITATION	REHABILITATION OF MORTON COMMUNITY CENTER TO REPAIR THE WINDOWS.	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	PUBLIC FACILITIES/CONSTRUCTION	CONSTRUCTION OF A NEW CENTRAL KITCHEN FOR A NUTRITION SERVICES PROVIDER FOR THE ELDERLY.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	PUB. FAC. REMOVAL OF ARCHITECTURAL BARRIERS/LONG CENTER	PROVIDE HANDICAP ACCESSIBLE RESTROOMS AND DRINKING FOUNTAINS AND ACCESSIBILITY TO THE BUILDING FOR THE LONG CENTER FOR THE PERFORMING ARTS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	HOMELESS SERVICES	SERVICES THAT ARE PART OF THE CONTINUUM OF CARE WITH PROVISIONS FOR EMERGENCY SHELTERS, TRANSITIONAL HOUSING, HOMELESS PREVENTION AND SUPPORTIVE SERVICES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	BASIC SUPPORTIVE SERVICES	THESE SERVICES ENCOMPASS A WIDE RANGE OF PROGRAMS INTENDED TO IMPROVE THE CLIENT'S LIVES AND HELP THEM DEAL WITH THE PROBLEMS THAT CAN AFFECT THE STABILITY OF THEIR FAMILY, THEIR FINANCIAL SITUATION AND THEIR ACCESS TO HOUSING.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	SELF-SUFFICIENCY AND WORK RELATED SUPPORTIVE SERVICES	SUPPORTIVE SERVICES THAT DIRECTLY OR INDIRECTLY SUPPORT A PERSON'S ABILITY TO MOVE TOWARD SELF-SUFFICIENCY OR ALLOW THEM TO CONTINUE TO WORK.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	ELDERLY SERVICES	TO PREVENT INSTITUTIONALIZATION AND TO KEEP THE ELDERLY AND DISABLED LIVING INDEPENDENTLY THROUGH TRANSPORTATION AND MEAL SERVICES.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
9	HOUSING INITIATIVES	INCREASE HOMEOWNERSHIP OPPORTUNITIES BY THE ACQUISITION AND REHABILITATION OF PROPERTIES IN PARTNERSHIP WITH NEW CHAUNCEY NEIGHBORHOOD ASSOCIATION WITH THE INTENT OF RESALE TO A LOW TO MODERATE INCOME FAMILY, PROVIDE ASSISTANCE FOR FIRST TIME HOMEBUYERS, AND PRESERVE AFFORDABLE HOUSING AND STABILIZE NEIGHBORHOODS BY PROVIDING REHABILITATION AND REPAIR FUNDS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
10	CODE ENFORCEMENT	ENFORCEMENT OF A MINIMUM STANDARDS CODE ON THE RENTAL HOUSING IN THE CITY THROUGH BIENNIAL INSPECTIONS AND CERTIFICATIONS AND THE ENFORCEMENT OF THE PUBLIC NUISANCE PROVISIONS OF THE HOUSING CODE ON PROPERTIES IN THE TARGET AREA.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1999 11	PROGRAM ADMINISTRATION	GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
1998 1	PUBLIC FACILITIES/CURB AND SIDEWALK PROGRAM	INSTALLATION OF CURBS AND SIDEWALKS TO BE DONE IN THE TARGET AREA.	CDBG	\$65,000.00	\$65,000.00	\$65,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	Elderly Services	To prevent institutionalization and to keep the elderly and disabled living independently through transportation and meal services.	CDBG	\$9,415.00	\$9,415.00	\$9,415.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	Basic Supportive Services	These services encompass a wide range of programs intended to improve the client's lives and help them deal with the problems that can affect the stability of their family, their financial situation and their access to housing.	CDBG	\$12,235.00	\$12,235.00	\$12,235.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	Self-Sufficiency and Work Related Supportive Services	Supportive services that directly or indirectly supports a person's ability to move towards self-sufficiency or allows them to continue to work.	CDBG	\$24,525.00	\$24,525.00	\$24,525.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
14	Program Administration	General Management, oversight and coordination of Community Development Block Grant Program.	CDBG	\$80,000.00	\$80,000.00	\$80,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
15	CODE ENFORCEMENT	Enforcement of a minimum standards code on the rental housing in the city through biennial inspections and certifications and the enforcement of the public nuisance provisions of the housing code on properties in the target area.	CDBG	\$114,456.00	\$114,455.87	\$114,455.87
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
17	HOUSING INITIATIVES	Increase homeownership opportunities by the acquisition and rehab of properties in partnership with New Chauncey Neighborhood Association with the intent of resale to a low to moderate income family; provide assistance for first time homebuyers; and pres	CDBG	\$208,354.00	\$208,354.27	\$208,354.27
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
20	NEIGHBORHOOD PARK IMPROVEMENTS	Install new facilities including a fitness course, swing, benches, trash facilities and grill in a neighborhood park.	CDBG	\$20,047.00	\$20,046.71	\$20,046.71
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1999 11	PROGRAM ADMINISTRATION	GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION OF COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
1998 1	PUBLIC FACILITIES/CURB AND SIDEWALK PROGRAM	INSTALLATION OF CURBS AND SIDEWALKS TO BE DONE IN THE TARGET AREA.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	Elderly Services	To prevent institutionalization and to keep the elderly and disabled living independently through transportation and meal services.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
11	Basic Supportive Services	These services encompass a wide range of programs intended to improve the client's lives and help them deal with the problems that can affect the stability of their family, their financial situation and their access to housing.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	Self-Sufficiency and Work Related Supportive Services	Supportive services that directly or indirectly supports a person's ability to move towards self-sufficiency or allows them to continue to work.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
14	Program Administration	General Management, oversight and coordination of Community Development Block Grant Program.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
15	CODE ENFORCEMENT	Enforcement of a minimum standards code on the rental housing in the city through biennial inspections and certifications and the enforcement of the public nuisance provisions of the housing code on properties in the target area.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
17	HOUSING INITIATIVES	Increase homeownership opportunities by the acquisition and rehab of properties in partnership with New Chauncey Neighborhood Association with the intent of resale to a low to moderate income family; provide assistance for first time homebuyers; and pres	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
20	NEIGHBORHOOD PARK IMPROVEMENTS	Install new facilities including a fitness course, swing, benches, trash facilities and grill in a neighborhood park.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1998 21	Public Facilities Construction/Food Bank	Construction of a new warehouse with adequate refrigeration and storage space for a food gleaning organization.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
22	Homeless Services	Services that are part of the Continuum of Care with provisions for emergency shelters, transitional housing, homeless prevention and supportive services.	CDBG	\$29,125.00	\$29,125.00	\$29,125.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
1997 1	PUBLIC FACILITIES/CURB AND SIDEWALK PROGRAM	CURB AND SIDEWALK PROGRAM TO BE INSTALLED IN TARGET AREA.	CDBG	\$65,871.00	\$65,871.20	\$65,871.20
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	REMOVAL OF ARCHITECTURAL BARRIERS/PARKS	\$0.00	CDBG	\$60,116.00	\$60,116.18	\$60,116.18
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	SINGLE UNIT HOMEOWNER REHABILITATION	INCREASE HOMEOWNERSHIP OPPORTUNITIES BY THE ACQUISITION AND REHABILITATION OF PROPERTIES FOR FIRST TIME HOMEBUYERS AND PRESERVE AFFORDABLE HOUSING AND STABILIZE NEIGHBORHOODS BY PROVIDING REHABILITATION AND REPAIR FUNDS.	CDBG	\$137,525.00	\$137,525.28	\$137,525.28
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	Emergency Homeless Shelter	\$0.00	CDBG	\$5,300.00	\$5,299.80	\$5,299.80
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	TRINITY MISSIONS JOB TRAINING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	TRANSITIONAL HOUSING	\$0.00	CDBG	\$6,125.00	\$6,125.00	\$6,125.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	Day Shelter for Homeless	\$0.00	CDBG	\$4,315.00	\$4,315.00	\$4,315.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1998 21	Public Facilities Construction/Food Bank	Construction of a new warehouse with adequate refrigeration and storage space for a food gleaning organization.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
22	Homeless Services	Services that are part of the Continuum of Care with provisions for emergency shelters, transitional housing, homeless prevention and supportive services.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
1997 1	PUBLIC FACILITIES/CURB AND SIDEWALK PROGRAM	CURB AND SIDEWALK PROGRAM TO BE INSTALLED IN TARGET AREA.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	REMOVAL OF ARCHITECTURAL BARRIERS/PARKS	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	SINGLE UNIT HOMEOWNER REHABILITATION	INCREASE HOMEOWNERSHIP OPPORTUNITIES BY THE ACQUISITION AND REHABILITATION OF PROPERTIES FOR FIRST TIME HOMEBUYERS AND PRESERVE AFFORDABLE HOUSING AND STABILIZE NEIGHBORHOODS BY PROVIDING REHABILITATION AND REPAIR FUNDS.	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	Emergency Homeless Shelter	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	TRINITY MISSIONS JOB TRAINING	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	TRANSITIONAL HOUSING	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	Day Shelter for Homeless	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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1997 8	Homelessness Prevention Service	\$0.00	CDBG	\$6,560.00	\$6,560.00	\$6,560.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
9	Emergency Shelter/Crisis Intervention	\$0.00	CDBG	\$7,125.00	\$7,125.00	\$7,125.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	Care-A-Van Program	\$0.00	CDBG	\$5,100.00	\$5,100.00	\$5,100.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	Home Delivered Meals	\$0.00	CDBG	\$2,440.00	\$2,440.00	\$2,440.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	Legal Assistance	\$0.00	CDBG	\$2,310.00	\$2,310.00	\$2,310.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
13	Family Self-Sufficiency Program	\$0.00	CDBG	\$6,745.00	\$6,745.00	\$6,745.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
14	Counseling and Homemaker Services	\$0.00	CDBG	\$5,215.00	\$5,215.00	\$5,215.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
15	Counseling Services	\$0.00	CDBG	\$4,545.00	\$4,545.00	\$4,545.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
16	CHILD CARE AND CHILD CARE RESOURCE AND REFERRAL	\$0.00	CDBG	\$10,416.00	\$10,415.90	\$10,415.90
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1997 8	Homelessness Prevention Service	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
9	Emergency Shelter/Crisis Intervention	\$0.00	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
10	Care-A-Van Program	\$0.00	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
11	Home Delivered Meals	\$0.00	HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	Legal Assistance	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
13	Family Self-Sufficiency Program	\$0.00	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
14	Counseling and Homemaker Services	\$0.00	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
15	Counseling Services	\$0.00	HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
16	CHILD CARE AND CHILD CARE RESOURCE AND REFERRAL	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1997 17	SUMMER CHILD CARE SERVICE	\$0.00	CDBG	\$4,069.00	\$4,069.10	\$4,069.10
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
18	Health Screening and Referral Service	\$0.00	CDBG	\$5,085.00	\$5,085.00	\$5,085.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
19	PROGRAM ADMINISTRATION	\$0.00	CDBG	\$12,156.00	\$12,156.26	\$12,156.26
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
20	REMOVAL OF ARCHITECTURAL BARRIERS/CURB RAMPS	\$0.00	CDBG	\$6,150.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
21	CODE ENFORCEMENT	\$0.00	CDBG	\$118,063.00	\$118,063.43	\$118,063.43
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
22	Public Facilities Construction/Health Clinic	\$0.00	CDBG	\$75,000.00	\$75,000.00	\$75,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
23	PUBLIC FACILITIES/REHABILITATION	\$0.00	CDBG	\$43,624.00	\$43,624.50	\$43,624.50
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
24	Homebuyers Assistance Program	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
25	Housing Acquisition/Rehabilitation	\$0.00	CDBG	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997 17	SUMMER CHILD CARE SERVICE	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
18	Health Screening and Referral Service	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
19	PROGRAM ADMINISTRATION	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
20	REMOVAL OF ARCHITECTURAL BARRIERS/CURB RAMPS	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
21	CODE ENFORCEMENT	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
22	Public Facilities Construction/Health Clinic	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
23	PUBLIC FACILITIES/REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
24	Homebuyers Assistance Program	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
25	Housing Acquisition/Rehabilitation	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1997 26	Food Bank	\$0.00	CDBG	\$2,500.00	\$2,500.00	\$2,500.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
27	PUBLIC FACILITIES CONSTRUCTION/CULTURAL CENTER	\$0.00	CDBG	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
1996 1	PUBLIC FACILITIES/SIDEWALKS AND CURBS	\$0.00	CDBG	\$91,464.00	\$91,463.36	\$91,463.36
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	Architectural Barrier Removal/Parks	\$0.00	CDBG	\$6,700.00	\$6,700.00	\$6,700.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	Micro-enterprise Loan Program	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	SINGLE UNIT HOMEOWNER REHABILITATION	\$0.00	CDBG	\$18,718.00	\$18,717.73	\$18,717.73
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	EMERGENCY HOMELESS SHELTER	\$0.00	CDBG	\$5,166.00	\$5,165.55	\$5,165.55
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	TRINITY HORIZON HOUSING PROGRAM	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	TRANSITIONAL HOUSING	\$0.00	CDBG	\$5,092.00	\$5,091.50	\$5,091.50
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1997 26	Food Bank	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
27	PUBLIC FACILITIES CONSTRUCTION/CULTURAL CENTER	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
1996 1	PUBLIC FACILITIES/SIDEWALKS AND CURBS	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	Architectural Barrier Removal/Parks	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	Micro-enterprise Loan Program	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
5	SINGLE UNIT HOMEOWNER REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
6	EMERGENCY HOMELESS SHELTER	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
7	TRINITY HORIZON HOUSING PROGRAM	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	TRANSITIONAL HOUSING	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1996 9	DAY SHELTER FOR HOMELESS	\$0.00	CDBG	\$2,936.00	\$2,935.50	\$2,935.50
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	Homelessness Prevention Service	\$0.00	CDBG	\$6,561.00	\$6,561.00	\$6,561.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	EMERGENCY SHELTER/CRISIS INTERVENTION	\$0.00	CDBG	\$5,778.00	\$5,778.00	\$5,778.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	CARE-A-VAN AND IN-HOME SERVICES PROGRAM	\$0.00	CDBG	\$3,814.00	\$3,813.75	\$3,813.75
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
13	HOME DELIVERED MEALS	\$0.00	CDBG	\$1,831.00	\$1,830.75	\$1,830.75
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
14	LEGAL ASSISTANCE	\$0.00	CDBG	\$1,733.00	\$1,733.25	\$1,733.25
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
15	FAMILY SELF-SUFFICIENCY PROGRAM	\$0.00	CDBG	\$5,057.00	\$5,056.54	\$5,056.54
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
16	COUNSELING AND HOMEMAKER SERVICES	\$0.00	CDBG	\$3,911.00	\$3,911.26	\$3,911.26
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
17	Parental Stress and SAFTIP Programs	\$0.00	CDBG	\$4,545.00	\$4,545.00	\$4,545.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1996 9	DAY SHELTER FOR HOMELESS	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
10	Homelessness Prevention Service	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
11	EMERGENCY SHELTER/CRISIS INTERVENTION	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	CARE-A-VAN AND IN-HOME SERVICES PROGRAM	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
13	HOME DELIVERED MEALS	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
14	LEGAL ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
15	FAMILY SELF-SUFFICIENCY PROGRAM	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
16	COUNSELING AND HOMEMAKER SERVICES	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
17	Parental Stress and SAFTIP Programs	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1996 18	CHILD CARE AND CHILD CARE RESOURCE AND REFERRAL	\$0.00	CDBG	\$6,715.00	\$6,715.00	\$6,715.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
19	LATCHKEY CHILD CARE SERVICE	\$0.00	CDBG	\$4,715.00	\$4,715.00	\$4,715.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
20	HEALTH SCREENING AND REFERRAL SERVICE	\$0.00	CDBG	\$3,814.00	\$3,813.75	\$3,813.75
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
21	PROGRAM ADMINISTRATION	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
22	REMOVAL OF ARCHITECTURAL BARRIERS/CURB RAMPS	\$0.00	CDBG	\$5,625.00	\$5,625.00	\$5,625.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
23	Architectural Barrier Removal/City Hall Elevator	\$0.00	CDBG	\$75,000.00	\$75,000.00	\$75,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
24	CODE ENFORCEMENT	\$0.00	CDBG	\$106,288.00	\$106,287.82	\$106,287.82
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
25	Public Facilities/Construction	\$0.00	CDBG	\$50,000.00	\$50,000.00	\$50,000.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
26	PUBLIC FACILITIES/REHABILITATION	\$0.00	CDBG	\$39,014.00	\$39,014.00	\$39,014.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1996 18	CHILD CARE AND CHILD CARE RESOURCE AND REFERRAL	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
19	LATCHKEY CHILD CARE SERVICE	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
20	HEALTH SCREENING AND REFERRAL SERVICE	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
21	PROGRAM ADMINISTRATION	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
22	REMOVAL OF ARCHITECTURAL BARRIERS/CURB RAMPS	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
23	Architectural Barrier Removal/City Hall Elevator	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
24	CODE ENFORCEMENT	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
25	Public Facilities/Construction	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
26	PUBLIC FACILITIES/REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1996 27	Homebuyers Assistance Program	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
1995 1	Neighborhood Facilities Acquisition	\$0.00	CDBG	\$220,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	Rehab - Transitional Shelters	\$0.00	CDBG	\$7,260.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	Public Facilities	\$0.00	CDBG	\$39,435.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
4	Architectural Barrier Removal	\$0.00	CDBG	\$25,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
5	Code Enforcement	\$0.00	CDBG	\$84,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
6	Micro-enterprise Loan Program	\$0.00	CDBG	\$10,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
7	Single Unit Homeowner Rehabilitation	\$0.00	CDBG	\$14,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
8	Emergency Homeless Shelter	\$0.00	CDBG	\$5,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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1996 27	Homebuyers Assistance Program	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
1995 1	Neighborhood Facilities Acquisition	\$0.00	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
2	Rehab - Transitional Shelters	\$0.00	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
3	Public Facilities	\$0.00	HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
4	Architectural Barrier Removal	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
5	Code Enforcement	\$0.00	ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
6	Micro-enterprise Loan Program	\$0.00	HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00
7	Single Unit Homeowner Rehabilitation	\$0.00	HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
8	Emergency Homeless Shelter	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1995 9	Trinity Horizon Housing Program	\$0.00	CDBG	\$4,420.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
10	Transitional Housing	\$0.00	CDBG	\$4,280.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
11	Day Shelter for Homeless	\$0.00	CDBG	\$4,480.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
12	Homelessness Prevention Service	\$0.00	CDBG	\$6,813.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
13	Emergency Shelter/Crisis Intervention	\$0.00	CDBG	\$8,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
14	Care-A-Van and In-Home Services Program	\$0.00	CDBG	\$5,280.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
15	Home Delivered Meals	\$0.00	CDBG	\$2,535.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
16	Legal Assistance	\$0.00	CDBG	\$2,400.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
17	Family Self-Sufficiency Program	\$0.00	CDBG	\$7,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995 9	Trinity Horizon Housing Program	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
10	Transitional Housing	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
11	Day Shelter for Homeless	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
12	Homelessness Prevention Service	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
13	Emergency Shelter/Crisis Intervention	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
14	Care-A-Van and In-Home Services Program	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
15	Home Delivered Meals	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
16	Legal Assistance	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
17	Family Self-Sufficiency Program	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1995 18	Homelessness Prevention Intervention	\$0.00	CDBG	\$5,415.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
19	Parental Stress and SAFTIP Programs	\$0.00	CDBG	\$4,720.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
20	Child Care and Child Care Resource and Referral	\$0.00	CDBG	\$8,367.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
21	Latchkey Child Care Service	\$0.00	CDBG	\$6,815.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
22	Health Screening and Referral Service	\$0.00	CDBG	\$5,280.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
23	Program Administration	\$0.00	CDBG	\$93,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$0.00	\$2,585,105.37	\$95,319.37
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
1995 18	Homelessness Prevention Intervention	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
19	Parental Stress and SAFTIP Programs	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
20	Child Care and Child Care Resource and Referral	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
21	Latchkey Child Care Service	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
22	Health Screening and Referral Service	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
23	Program Administration	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$2,489,786.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
1994 4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00

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<b>Plan IDIS Year Project</b>	<b>Project Title and Description</b>		<b>Program</b>	<b>Amount Available to Draw</b>	<b>Amount Drawn in Report Year</b>
1994 4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00
			HOME	\$0.00	\$0.00
			ESG	\$0.00	\$0.00







Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
-----										
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
-----										
Number of Persons Assisted										
with new (or continuing) access to a service	1,175	0	1,439	0	0	0	0	0	30	2,644
with improved (or continuing) access to a service	14	0	0	0	0	0	0	0	0	14
with new access to a service that is no longer substandard	287	0	0	0	0	0	0	0	0	287
-----										
Totals :	1,476	0	1,439	0	0	0	0	0	30	2,945











