# 2016 Year Totals - Legal Budget and Expense

| Account | Department/Fund Cost Center | Budget | Withered Burns | Mayfield & Brooks | Barnes & Thornburg | Gutwein LLP | 6/21/2016 Pending | YTD 6/21/2016 Total Expense | % Budget Used | Budget Remaining | % Budget Remaining |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 11100000-530010 | Legal Dept Legal Services (Corporation Counsel bills) | 80,000.00 | 24,558.40 | | | | | 24,558.40 | 31% | 55,441.60 | 69% |
| 11100000-531200 | Legal Dept Travel | 400.00 | 256.05 | | | | | 256.05 | 64% | 143.95 | 36% |
| 11100000-536210 | Legal Dept Memberships & Dues | 100.00 | | | | | | - | | 100.00 | |
| | Total Legal Dept | 80,500.00 | 24,814.45 | | - | | - | 24,814.45 | 31% | 55,685.55 | 69% |
| 17500000-530010 | Police Merit Commission | 6,000.00 | 1,377.00 | | | | | 1,377.00 | 23% | 4,623.00 | 77% |
| 20900040-530010 | EDIT Legal Services (Economic Development) | 60,000.00 | 5,574.20 | | | | | 5,574.20 | 9% | 54,425.80 | 91% |
| | | | | | | | | - | | | |
| 25400000-530010 | Rental Housing Inspection Legal Services | 30,000.00 | 579.50 | 222.00 | | | | 801.50 | 3% | 29,198.50 | 97% |
| | | | | | | | | - | | | |
| 20400000-530010 | Parks & Recreation Legal Services | 8,000.00 | | | | 2,905.00 | 385.00 | 1 3,290.00 | 41% | 4,710.00 | 59% |
| | Budgeted Subtotal | 184,500.00 | 32,345.15 | 222.00 | - | 2,905.00 | 385.00 | 35,857.15 | 19% | 148,642.85 | 81% |
| 2860-530010 | CDBG (Community Development Block Grant) | N/A | | | | | | - | | | |
| 29500040-530010 | 231 North Legal Services (Redevelopment Commission) | N/A | | 3,923.48 | 559.00 | | | 4,482.48 | | | |
| 29300040-530010 | Levee/Village Legal Services (Redevelopment Commission) | N/A | 37,872.50 | 20,387.00 | | | | 58,259.50 | | | |
| | | | | | | | | - | | | |
| 29200040-530010 | KCB Legal Services (Redevelopment Commission) | N/A | | 3,923.51 | 559.00 | | | 4,482.51 | | | |
| | | | | | | | | - | | | |
| 29100040-530010 | Sagamore Legal Services (Redevelopment Commission) | N/A | | 3,923.51 | 559.00 | | | 4,482.51 | | | |
| | | | | | | | | - | | | |
| 60603641-530010 | Wastewater Treatment Utility Legal Services | N/A | 2,128.00 | | | | | 2,128.00 | | | |
| | Non-budgeted Subtotal | | 40,000.50 | 32,157.50 | 1,677.00 | - | - | 73,835.00 | | | |
| | Grand Total | 184,500.00 | 72,345.65 | 32,379.50 | 1,677.00 | 2,905.00 | 385.00 | 109,692.15 | | | |

NOTES: 1 Gutwein