2016 Year Totals - Legal Budget and Expense

Account	Department/Fund Cost Center	Budget	Withered Burns	Mayfield & Brooks	Barnes & Thornburg	Gutwein LLP	5/31/2016 Pending	YTD 5/31/2016 Total Expense	% Budget Used	Budget Remaining	% Budget Remaining
11100000-530010	Legal Dept Legal Services (Corporation Counsel bills)	80,000.00	17,558.65					17,558.65	22%	62,441.35	78%
11100000-531200	Legal Dept Travel	400.00	210.69					210.69	53%	189.31	47%
11100000-536210	Legal Dept Memberships & Dues	100.00						-		100.00	
	Total Legal Dept	80,500.00	17,769.34		-		-	17,769.34	22%	62,730.66	78%
17500000-530010	Police Merit Commission	6,000.00	596.00				781.00	[1] 1,377.00	23%	4,623.00	77%
20900040-530010	EDIT Legal Services (Economic Development)	60,000.00	5,414.20					5,414.20	9%	54,585.80	91%
								-			
25400000-530010	Rental Housing Inspection Legal Services	30,000.00	579.50	222.00				801.50	3%	29,198.50	97%
								-			
20400000-530010	Parks & Recreation Legal Services	8,000.00				2,905.00		2,905.00	36%	5,095.00	64%
	Budgeted Subtotal	184,500.00	24,359.04	222.00	-	2,905.00	781.00	28,267.04	15%	156,232.96	85%
2860-530010	CDBG (Community Development Block Grant)	N/A						-			
29500040-530010	231 North Legal Services (Redevelopment Commission)	N/A		3,923.48	559.00			4,482.48			
29300040-530010	Levee/Village Legal Services (Redevelopment Commission)	N/A	37,872.50	20,387.00				58,259.50			
								-			
29200040-530010	KCB Legal Services (Redevelopment Commission)	N/A		3,923.51	559.00			4,482.51			
								-			
29100040-530010	Sagamore Legal Services (Redevelopment Commission)	N/A		3,923.51	559.00			4,482.51			
								-			
60603641-530010	Wastewater Treatment Utility Legal Services	N/A	1,948.00					1,948.00			
	Non-budgeted Subtotal		39,820.50	32,157.50	1,677.00	-	-	73,655.00			
	Grand Total	184,500.00	64,179.54	32,379.50	1,677.00	2,905.00	781.00	101,922.04			

NOTES: 1 Withered Burns